

Project No: TPF5-233

Tech Transfer Intelligent Compaction Consortium (TTICC)

Project Manager: Brian Worrel

							Invoiced Amount	Total Expenditures		Actual Expenditure	Variance Over/ Under	Actual Expense
State	\$ Committed on Website	Program Code (e.g., L560) ^a	Currently Obligated & Cash	Transferred to IA	Total Obligation & Cash	Contribution Percentage	\$343,317.78	Per State	UDO	Distribution		%
UT	14,000.00	Cash		14,000.00	14,000.00	3.71%	12,749.20	12,749.20	1,250.80		(12,749.20)	0.00%
CA	14,000.00	L56E		14,000.00	14,000.00	3.71%	12,749.20	12,749.20	1,250.80		(12,749.20)	0.00%
CA	21,000.00	M560		21,000.00	21,000.00	5.57%	19,123.80	19,123.80	1,876.20		(19,123.80)	0.00%
GA	18,000.00	H560		18,000.00	18,000.00	4.77%	16,391.83	16,391.83	1,608.17		(16,391.83)	0.00%
GA	9,000.00	L560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
GA	9,000.00	M560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
GA	9,000.00	Q560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
IA	27,000.00	L56E	176,000.00	(149,000.00)	27,000.00	7.16%	24,587.75	24,587.75	2,412.25	176,000.00	151,412.25	51.26%
IA	18,000.00	M560	94,000.00	(76,000.00)	18,000.00	4.77%	16,391.83	16,391.83	1,608.17	68,568.58	52,176.75	19.97%
IA	0.00	Q560	18,000.00	(18,000.00)	0.00	0.00%	0.00	0.00	0.00	18,000.00	18,000.00	5.24%
IA	0.00	H560	18,000.00	(18,000.00)	0.00	0.00%	0.00	0.00	0.00	18,000.00	18,000.00	5.24%
IA	0.00	L560	41,000.00	(41,000.00)	0.00	0.00%	0.00	0.00	0.00	41,000.00	41,000.00	11.94%
IA	0.00	0860	9,000.00	(9,000.00)	0.00	0.00%	0.00	0.00	0.00	9,000.00	9,000.00	2.62%
IA	0.00	M56E	7,000.00	(7,000.00)	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%
IA	0.00	Cash	14,000.00	(14,000.00)	0.00	0.00%	0.00	0.00	0.00	12,749.20	12,749.20	3.71%
KY	21,000.00	L56E		21,000.00	21,000.00	5.57%	19,123.80	19,123.80	1,876.20		(19,123.80)	0.00%
KY	7,000.00	M560		7,000.00	7,000.00	1.86%	6,374.60	6,374.60	625.40		(6,374.60)	0.00%
KY	7,000.00	M56E		7,000.00	7,000.00	1.86%	6,374.60	6,374.60	625.40		(6,374.60)	0.00%
MO	9,000.00	0860		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
MO	9,000.00	L560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
MO	9,000.00	L56E		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
MO	9,000.00	M560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
MO	9,000.00	Q560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
MS	7,000.00	L56E		7,000.00	7,000.00	1.86%	6,374.60	6,374.60	625.40		(6,374.60)	0.00%
OH	14,000.00	L560		14,000.00	14,000.00	3.71%	12,749.20	12,749.20	1,250.80		(12,749.20)	0.00%
OH	21,000.00	L56E		21,000.00	21,000.00	5.57%	19,123.80	19,123.80	1,876.20		(19,123.80)	0.00%
PA	41,000.00	L56E		36,000.00	36,000.00	9.55%	32,783.66	32,783.66	3,216.34		(32,783.66)	0.00%
VA	14,000.00	L56E		14,000.00	14,000.00	3.71%	12,749.20	12,749.20	1,250.80		(12,749.20)	0.00%
VA	28,000.00	M560		21,000.00	21,000.00	5.57%	19,123.80	19,123.80	1,876.20		(19,123.80)	0.00%
WI	9,000.00	L560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
WI	27,000.00	L56E		27,000.00	27,000.00	7.16%	24,587.75	24,587.75	2,412.25		(24,587.75)	0.00%
WI	18,000.00	M560		9,000.00	9,000.00	2.39%	8,195.92	8,195.92	804.08		(8,195.92)	0.00%
	398,000.00		\$377,000.00	\$0.00	\$377,000.00	100.00%	\$343,317.78	\$343,317.78	\$33,682.22	\$343,317.78	0.00	100.00%

Note: