

Project No.: TPF-5(221)
Project Manager: Benjamin Tang and Steve Soltez
as of 5/28/2014

Final

State	\$ Committed on Website	Program Code (e.g., L560)	S/J	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$115,350.51	Total Expenditures Per State	UDO **	Actual Expenditure Distribution	Variance Over/ (Under)
FHWA	50,000.00	LV50	000	50,000.00	50,000.00	38.46%	\$44,365.58	\$44,365.58	5,634.42	5,634.42	-
Oregon	30,000.00	L24E	031	30,000.00	30,000.00	23.08%	\$26,619.33	\$26,619.33	3,380.67	3,380.67	-
Washington	10,000.00	L560	021	10,000.00	10,000.00	7.69%	\$8,873.12	8,873.12	1,126.88	1,126.88	-
Utah	10,000.00	L560	021	10,000.00	10,000.00	7.69%	\$8,873.12	\$8,873.12	1,126.88	1,126.88	-
California						0.00%	-	-	-	-	-
Iowa	5,000.00	L56E	011	5,000.00	5,000.00	3.85%	\$4,436.56	\$4,436.56	563.44	563.44	-
Minnesota	10,000.00	L56E	011	10,000.00	10,000.00	7.69%	\$8,873.12	\$8,873.12	1,126.88	1,126.88	-
Montana	10,000.00	L56E	011	10,000.00	10,000.00	7.69%	\$8,873.12	\$8,873.12	1,126.88	1,126.88	-
Texas	5,000.00	L56E	011	5,000.00	5,000.00	3.85%	\$4,436.56	\$4,436.56	563.44	563.44	-
	130,000.00			\$130,000.00	\$130,000.00	100.00%	\$115,350.51	\$115,350.51	\$14,649.49	\$14,649.49	-

Note:

Actual Expense %
38.46%
23.08%
7.69%
7.69%
0.00%
3.85%
7.69%
7.69%
3.85%
100.00%