TRANSPORTATION POOLED FUND PROGRAM
QUARTERLY PROGRESS REPORT

Lead Agency (FHWA or State DOT): FHWA

INSTRUCTIONS:
Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.

Transportation Pooled Fund Program Project # *(i.e, SPR-2(XXX), SPR-3(XXX) or TPF-5(XXX)* TPF-5(209)	**Transportation Pooled Fund Program - Report Period:** ☐ Quarter 1 (January 1 – March 31) ☑ Quarter 2 (April 1 – June 30) ☐ Quarter 3 (July 1 – September 30) ☐ Quarter 4 (October 1 – December 31)

Project Title: Transportation Curriculum Coordination Council		
Name of Project Manager(s): Jason Harrington	**Phone Number:** (202) 366-1576	**E-Mail** Jason. Harrington@dot.gov
Lead Agency Project ID:	**Other Project ID (i.e., contract #):**	**Project Start Date:** ongoing
Original Project End Date:	**Current Project End Date:** ongoing	**Number of Extensions:**

Project schedule status:

☑ On schedule ☐ On revised schedule ☐ Ahead of schedule ☐ Behind schedule

Overall Project Statistics:

Total Project Budget	Total Cost to Date for Project	Percentage of Work Completed to Date
1,071,000 - commitment	$734,489.00	n/a

Quarterly Project Statistics:

Total Project Expenses and Percentage This Quarter	Total Amount of Funds Expended This Quarter	Total Percentage of Time Used to Date
$195k		

Project Description:

Total contributions to the pooled fund to date: $867,142.46

Contributions to the pooled fund in FY13 and FY14:
FY13
California = $10k
Georgia = $10k
Idaho = $5k (paid in 2010)
Iowa = $25k
Kansas = $25k
Maryland = $15k
Michigan = $20k
Minnesota = $15k
Missouri = $20k
Nebraska = $20k
Ohio = $30k
Oklahoma = $20k
Oregon = $15k
South Carolina = $20k
Texas = $25k

FY14 - Committment
California = $10k
Idaho = $5k (paid in 2010)

Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):

TCCC Executive Board, Course Development Committee, AASHTO, and FHWA meet in Orlando to discuss the marketing of the current courses, discuss future course to be developed, and with AASHTO discussed the establishment of a new AASHTO-TC3 training center and how that would impact TCCC. AASHTO-TC3 Training center was proposed by state members of the TCCC TWG and was adopted and approved by AASHTO.

As the pooled fund runs through FY15 there is funds and task to continue to accomplish for providing outstanding training to the construction industry.

The TCCC continues work with current contract for course development. New course are being worked on, and several are being developed by contract support:

Earthwork Series – Excavation Module – went live in February 2013 and Blueline in NHI catalog will go on their website end of March.

Earthwork Series – Fill Placement – FHWA's reviewed and changes have been incorporated, currently being narrated, will be sent out end of March for final review and should go live in April 2013.

Slope Mitigation – Under development and working with SME to get information.

Job Hazard Analysis – Currently being narrated. Should go out for final review end of March 2013.
Asset Management – Under work, first review by course development team, end of March.

Anticipated work next quarter:

Continue with course development and determine best process to obligate the remaining TCCC Pooled Funds for course development.

Develop a plan to update and maintain current FHWA-NHI that were developed with the Pooled Fund program courses for the near future in light of the Pooled Fund coming to an end.

Significant Results:

New couses going live, and several more by the next quarter.

Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that might affect the completion of the project within the time, scope and fiscal constraints set forth in the agreement, along with recommended solutions to those problems).

The number of states participating in the pooled fund over the past two years has increased, and the funds were used for course development, with AASHTO-TC3 starting up, funding in FY14 is unclear. Nearing the time to develop a phase-out plan for the TCCC program.

Potential Implementation: