TRANSPORTATION POOLED FUND PROGRAM Quarterly Report (31 December 2010)

PROJECT TITLE: TPF-5(161) Transportation Security and Emergency Management Professional Capacity Building (PCB) Pooled Fund Study

OBJECTIVES: The objective of the Transportation Security and Emergency Management PCB Pooled Fund Study is to develop a suite of training materials for state DOTs to enhance their capacity in emergency transportation operations, infrastructure risk management, and evacuation planning. It is expected that training materials provided to participating states will include instructor manuals, student workbooks, and a train-the-trainer session (web-enabled audio conference) as applicable for the material to be presented.

PERIOD COVERED: October - December 2010		
PARTICIPATING AGENCIES: CA, FL, GA, KS, MS, MT, NY, TX, WI, and DHS/TSA		
PROJECT MANAGER: Dan Ferezan (dan.ferezan@dot.gov) 202-366-0507	SP&R PROJECT NO:	PROJECT IS: Planning
LEAD AGENCY: FHWA		X Research & Development
PRINCIPAL INVESTIGATOR:		
ANNUAL BUDGET: Total \$480,000 over several years	PROJECT EXPENDITURES TO DATE : Approximate estimate: \$330,000.00 total for Projects 1, 2, 4, and 5.	

WORK COMPLETED:

- Project 1 (Organization roles and missions): Completed in December 2009.
- Project 2 (Evacuation Principles): Kick-off meeting with members of the technical review panel was conducted in November. The high level design plan (HDP) was approved. Approval was granted to proceed to the detailed design plan (DDP).
- Project 3 (HSEEP for DOTs): Based upon recommendation of project manager and approval from majority of donors this project was cancelled.
- Project 4 (NIMS for Frontline Transportation Workers): Completed in September 2009.
- Project 5 (Component Level Risk Management Introduction/Familiarization): Copies of the course and instructions for use and information security were delivered to state DOT training coordinators on 22 November 2010. Project complete.
- Project 6 (Security and Emergency Management Considerations for Highway Planners): Met with appropriate FHWA staff to form an oversight team and develop project outline.

SUMMARY OF ACTIVITIES EXPECTED TO BE PERFORMED NEXT QUARTER:

- Project 2: Delivery of the DDP is due to FHWA on 6 January 2011. DDP will be reviewed, final DDP will be delivered, and project will move to prototype development.
- Project 6: Prepare statement of work and begin solicitation process.

STATUS AND COMPLETION DATE:

- Project 1 <u>completed</u> in December 2009; posted to Web site January 2010.
- Project 2 estimated product completion is 4th quarter FY 2011.
- Project 3 cancelled.
- Project 4 <u>completed</u> in September 2009.
- Project 5 <u>completed</u> in November 2010.
- Project 6 estimated project completion date is 4th quarter FY 2011.