Period Covered: February 2003 – August 2003

State Planning and Research Program

Project Title: Urban Mobility Study		
Project Manager and Phone Number: Kevin Lancaster Transportation Planning and Programming Division (512) 486-5149	Project No: SPR 3(049)	Project is: PLANNING RESEARCH & DEVELOPMENT
Voucher Period: \$335,000	Multi Year Project Estimated Budget for 6-Year Project: \$1,305,000 Total Cost to Date: \$975,000	
Description of Work Performed and Progress: Improved the methodology to incorporate operations, transit and multimodal treatments. Incorporated this information into the "Keys to Estimating Mobility" report. Prepared the UMS database for the release of the Annual Report (including the effects of operational treatments and transit). Began work on additional mobility projects with Oregon DOT and Colorado DOT. The Oregon project is designed to help incorporate mobility and reliability performance measures into the traffic operations department in ODOT. The Colorado project will help CDOT project future mobility levels and estimate the funding necessary to obtain certain target mobility levels. Began discussions with the UMS Steering Committee regarding a summer annual meeting to take place in Portland. Settled on the last week in July as the target for this meeting. Also, began to discuss the scope of work with the Steering Committee for the UMS project in the next fiscal year. Held annual meeting and discussed the coming press release of the Annual Report along with discussions on the new methodologies that will be included in the volume 2 operational report to be released at the same time. Submitted the reports for review to the study members and prepared for the release of the reports.		
STATUS AND COMPLETION DATE		
Percentage of work completed to date for total project Project is:% X on schedule behind schedule, explain:		
Expected Completion Date: <u>on going study</u>		