

8/4/2022

	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Phase 1, Task Order #1 - WSRTC Meeting Coordination and Website Maintenance	6/1/2011	3/31/2012	4W3606	\$32,845.17	\$32,845.17	\$0.00
WTI Phase 1, Task Order #2 - Rural Traveler Information (One-Stop Shop) Phase 2	10/1/2011	6/30/2016	4W3799	\$150,000.00	\$150,000.00	\$0.00
WTI Phase 1, Task Order #3 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2012	4/30/2013	4W3965	\$29,358.75	\$29,358.75	\$0.00
WTI Phase 1, Task Order #4 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	5/1/2013	10/31/2014	4W4418	\$80,000.00	\$80,000.00	\$0.00
WTI Phase 1, Task Order #5 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	9/1/2014	6/30/2016	4W5052	\$91,000.00	\$91,000.00	\$0.00
WTI Phase 1, Task Order #7 - WeatherShare Phase 4	3/1/2016	3/31/2017	4W5952	\$98,820.76	\$98,820.76	\$0.00
WTI Phase 1, Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	3/1/2016	2/28/2017	4W5953	\$60,000.00	\$60,000.00	\$0.00
WTI Phase 1, Task Order #9 - Rural Traveler Information (One-Stop-Shop) Phase 3	3/1/2016	3/31/2018	4W5954	\$141,381.39	\$141,381.39	\$0.00
WTI Phase 1, Task Order #10 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	3/1/2017	2/28/2018	4W6572	\$32,827.00	\$32,827.00	\$0.00
WTI Phase 1, Task Order #11 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	3/1/2018	2/28/2019	4W7133	\$54,986.19	\$54,986.19	\$0.00
WTI Phase 1, Task Order #12 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	3/1/2019	3/31/2020	4W7721	\$64,865.87	\$79,526.00	\$14,660.13
WTI Phase 1, Task Order #13 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/15/2020	3/31/2021	4W8356	\$26,196.40	\$80,264.00	\$54,067.60
WTI Phase 1, Task Order #14 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2021	3/31/2023	4W9095	\$175,747.56	\$175,747.56	\$0.00

	Start Date	End Date	USU Index	SpentToDate	Budget	Remaining
USU Phase 1, Task Order #1 - Automated Safety Warning System Controller (ASWSC) Phase 3, ATC Migration	9/1/2018	8/31/2020	A42847	\$137,952.44	\$249,995.00	\$112,042.56
USU Phase 1, Task Order #2 - One-Stop-Shop (OSS) Phase 4	9/1/2018	8/31/2020	A43014	\$87,132.20	\$150,000.00	\$62,867.80

	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
Mtech Phase 1, Task Order #1 - ASWSC/OSS/WeatherShare Maintenance	7/1/2021	3/31/2023	B24386	\$64,729.23	\$71,450.00	\$6,720.77

TOTALS				\$1,327,842.96	\$1,578,201.82	\$250,358.86
PERCENTAGE					84.14%	
				\$1,309,938.89		
				\$17,904.07		