

Memorandum

Date: December 11, 2019

In Reply, Refer To:

HRTM-10

Subject: ACTION: Close Out of Transportation

Pooled Fund Project TPF-5(222), "New **England Transportation Consortium**

(VI)"

Shana V. Baker Shai Shrlur Director, Office of Corporate Research,

Technology, and Innovation

Management

To: See Addressees

The purpose of this memorandum is to inform you that all activities on project TPF-5(222), "New England Transportation Consortium (VI)" have now been completed and the project closed on the TPF website.

To return any remaining balance of the funding contributions to each partner, the Lead Agency Contact should submit a Federal Highway Administration (FHWA) Transfer Request (Form FHWA-1575) through the FHWA Office of the Chief Financial Officer. You can find the exact amount of funding that is to be returned to each partner, if any, under the un-expended funds column on the attached spreadsheet.

If you have any questions regarding the results of the funding reconciliation and/or the attached spreadsheet, please contact the Lead Agency Contact, Emily Parkany, at the Vermont Department of Transportation. Ms. Parkany can be reached (802) 272-6862 or via e-mail at Emily.Parkany@vermont.gov.

I appreciate your contribution to advancing transportation technology through this research project and your participation in the TPF Program. Please contact David Pamplin, TPF Program Manager, via telephone at (202) 493-3166 or email at David.Pamplin@dot.gov if you have any questions.

Attachment

Amy D. Jackson-Grove Division Administrator (HDA-CT) Glastonbury, CT

Todd Jorgensen Division Administrator (HDA-ME) Augusta, ME

McEwen, Jeff Division Administrator (HDA-MA) Cambridge, MA

Patrick Bauer Division Administrator (HDA-NH) Concord, NH

Carlos C. Machado Division Administrator (HDA-RI) Providence, RI

Matthew Hake Division Administrator (HDA-VT) Montpelier, VT

Final

State	Program Code (e.g., L560)		Originally Obligated in FMIS		Currently igated in FMIS	Contribution Percentage	I	nvoice Amount	E	Total spenditures Per State		UDO	UDO	Returned t States
	L56E	\$	200,000.00	S	200,000.00	5.3808%	\$	200,000.00						
CONNECTICUT	L550													
	L55E	\$	171,619.55		171,619.55	4.6173%		171,619.55						
	Q560	\$	77,241.36	S	77,241.36	2.0781%	\$	77,241.36						
	860	\$	11,530.02	S	11,530.02	0.3102%	\$	11,530.02		2				
	Z560	\$	218,547.04		218,547.04	5.8798%	\$	31,614.55			S	186,932.49	5	36,258.9
	Total	S	678,937.97	S	678,937.97	18.2662%			\$	606,145.32			S	36,258.9
							-		_				_	
MASSACHUSETTS	Q560	\$	44,690.96		44,690.96	1.2024%	_	44,690.96	_				_	
	L56E	\$	255,309.04	\$	255,309.04	6.8689%	\$	255,309.04	_		_		_	
	H560	\$	100,000.00	S	100,000.00	2.6904%	\$	100,000.00	_		_		_	
	M560	\$	201,453.00	S	1,453.00	5.4199%	\$	1,453.00	_		_		s	30,463.
	Z560		100 000 00		100 000 00	2 (00.10)	•	03 002 33	_		S	6,997.67	S	6,997.6
	M56E Total	S	100,000.00 701,453.00	S	100,000.00 501,453.00	2.6904% 18.8720%	\$	93,002.33	s	626,248.18	2	6,997.67	S	37,461.4
	Total	3	/01,455.00	3	501,455.00	10.0/20%			3	020,240.10			3	37,401.
	L56E	\$	200,000.00	S	200,000,00	5.3808%	S	200,000.00			17,0		Г	
MAINE	860	\$	4,860.91	S	4,860,91	0.1308%	\$	4,860.91	_					
	H560	\$	1,710.35	S	1,710.35	0.0460%	S	1,710.35						
	O560	\$	46,160.74	S	46,160,74	1.2419%	S	46,160.74						
	M550	\$	257,555.37	S	257,555.37	6.9294%	S	257,555.37						
	Z560	-	201,000101	-			-						S	30,485.
	Q550	\$	60,545.65	\$	60,545.65	1.6289%	\$	60,545.65						
	Total	\$	570,833.02	S	570,833.02	15.3578%			S	509,633.02			S	30,485.6
	•													
NEW HAMPSHIRE	L56E	\$	229,398.42	S	229,398.42	6.1718%	\$	229,398.42						
	H560	\$	13,777.50	\$	13,777.50	0.3707%	\$	13,777.50						
	L560	\$	90,706.40	S	90,706.40	2.4404%	\$	90,706.40						
	Q560	\$	69,599.39	\$	69,599.39	1.8725%	\$	69,599.39						
	M550	\$	104,484.95	\$	104,484.95	2.8110%	\$	104,484.95						
	Z560												S	30,485.
	Q550	\$	62,866.36		62,866.36	1.6914%	\$	62,866.36						
	Total	\$	570,833.02	S	570,833.02	15.3578%			\$	509,633.02			S	30,485.
	1						_		_					
RHODE ISLAND	L560	\$	107,203.37		107,203.37	2.8842%		107,203.37	_				_	
	L56E	\$	200,000.00	_	200,000.00	5.3808%	_	200,000.00	-		-		_	
	M560	S	134,844.83 9,674.94	\$	134,844.83	3.6279%	-	134,844.83	_				_	
	L550 M550	S	59,090.56	\$	9,674.94 59,090.56	0.2603%	\$	9,674.94 59,090.56	-		-			
	Z560	2	39,090.36	2	39,090.36	1.5898%	3	39,090.36	\vdash				s	23,412.
	H550	\$	13,197.63	S	13,197.63	0.3551%	6	8,625.00	\vdash		5	4,572.63	S	4,572.
	Total	5	524,011.33		524,011.33	14.0981%	3	8,623.00	s	467,831.15	3	4,572.03	5	27,985.
	Total	3	324,011.33	3	324,011.33	14.090176	_		3	407,031.13			3	27,000.
VERMONT	L56E	\$	300,000.00	S	300,000,00	8.0712%	S	300.000.00						
	L550	S	290,267,75	S	290,267.75	7.8094%	S	290,267.75						
	810	\$	73,743.28	S	73,743.28	1.9840%	_	73,743.28						
	Q550	S	6,821.99	S	6,821.99	0.1835%	_	6,821.99						
	Z560		-,,-		-,,,,		Ť	-,					S	35,825.
	Total	S	670,833.02	S	670,833.02	18.0481%			s	598,907.88			S	35,825.
	Total	S	3,716,901.36	S	3,516,901.36	100.0000%	\$	3,318,398.57	S	3 318 398 57	S	198,502,79	S	198,502.

Note: In addition to the above project costs 3 states contributed additional funds to cover their travel costs. These costs were tracked and invoiced separately from the above project costs for each state. Connecticut obligated \$20,000 as follows: \$10,000-L56E; \$2,357.33-L550; \$7,642.67-L55E. New Hampshire obligated \$5,000 L56E. Rhode Island obligated \$20,000 as follows: \$5,000-L560; \$15,000-L560; Connecticut invoiced \$978.98 of their \$20,000 obligated resulting in \$19,021.02 to be returned. New Hampshire invoiced all of their \$5,000 obligation. Rhode Island invoiced \$7,406.47 of their \$20,000 obligated resulting in \$12,593.53 to be returned. This results in a total of \$31,614.55 of unexpended travel funds (\$19,021.02+\$12,593.53) to be returned. There is a total of \$218,547.04 (Z560) unexpended. The above project cos6ts accounts for \$186,932.49 of the unexpended Z560 funds. The remaining balance of unexpended Z560 funds of \$31,614.55 (\$218,547.04-\$186,932.49) will be returned to Connecticut (\$19,021.02) and Rhode Island (\$12,593.53)