

	A	C	D	E	F	G	H	I	J	K	L	M	N
1	Project No.: TPF-5(063)												
2	Project Manager: Robert Orthmeyer												
3	Title: Improving the Quality of Pavement Profiler Measurement												
4													
5													
6													
7		Program Code	Obligated	Amt Trf to	Total	Requested	Contribution		Total		Actual	Variance	Actual
8	State	(e.g., L560)*	in FMIS	BPAC 300	Obligation	Transfer	Percentage	1,756,822.47	Per State	UDO	Expenditure	(Over/Under)	Expense %
9	California	Q560	20,393.77		20,393.77		1.14%	20,079.78	20,393.77	0.00	20,393.77	0.00	1.16%
10	Colorado	H560	20,000.00		20,000.00		1.12%	19,686.06	20,000.00	0.00	20,000.00	0.00	1.14%
11	Colorado	Q560	25,000.00		25,000.00		1.40%	24,607.57	25,000.00	0.00	25,000.00	0.00	1.42%
12	Connecticut	Q560	20,000.00		20,000.00		1.12%	19,686.06	20,000.00	0.00	20,000.00	0.00	1.14%
13	Florida	H560	40,800.00		40,800.00		2.29%	40,159.55	40,800.00	0.00	40,800.00	0.00	2.32%
14	Florida	L560	626.00		626.00		0.04%	616.17	626.00	0.00	626.00	0.00	0.04%
15	Florida	Q560	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
16	Georgia	Q560	48,388.79		48,388.79		2.71%	47,629.22	48,388.79	0.00	48,388.79	0.00	2.75%
17	Illinois	Q560	80,000.00		80,000.00		4.48%	78,744.22	80,000.00	0.00	80,000.00	0.00	4.55%
18	Kansas	H550	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
19	Kansas	H560	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
20	Kansas	L550	8,060.00		8,060.00		0.45%	7,933.48	8,060.00	0.00	8,060.00	0.00	0.46%
21	Kansas	Q550	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
22	Kentucky	Q560	45,138.97		45,138.97		2.53%	44,430.41	45,138.97	0.00	45,138.97	0.00	2.57%
23	Mississippi	H560	60,000.00		60,000.00		3.36%	59,058.17	60,000.00	0.00	60,000.00	0.00	3.42%
24	Mississippi	L560	8,060.00		8,060.00		0.45%	7,933.48	8,060.00	0.00	8,060.00	0.00	0.46%
25	Mississippi	Q560	30,000.00		30,000.00		1.68%	29,529.08	30,000.00	0.00	30,000.00	0.00	1.71%
26	New Jersey	0860	20,000.00		20,000.00		1.12%	19,686.06	20,000.00	0.00	20,000.00	0.00	1.14%
27	New York	H560	33,072.11		33,072.11		1.85%	32,552.97	33,072.11	0.00	33,072.11	0.00	1.88%
28	New York	Q560	50,000.00		50,000.00		2.80%	49,215.14	50,000.00	0.00	50,000.00	0.00	2.85%
29	North Carolina	Q560	40,000.00		40,000.00		2.24%	39,372.11	40,000.00	0.00	40,000.00	0.00	2.28%
30	North Dakota	Q560	80,000.00		80,000.00		4.48%	78,744.22	80,000.00	0.00	80,000.00	0.00	4.55%
31	Ohio	H560	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
32	Ohio	Q560	40,800.00		40,800.00		2.29%	40,159.55	40,800.00	0.00	40,800.00	0.00	2.32%
33	Oklahoma	Q560	20,400.00		20,400.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
34	Pennsylvania	H560	33,072.11		33,072.11		1.85%	32,552.97	33,072.11	0.00	33,072.11	0.00	1.88%
35	Pennsylvania	Q560	25,000.00		25,000.00		1.40%	24,607.57	25,000.00	0.00	25,000.00	0.00	1.42%
36	South Dakota	L560	626.38		626.38		0.04%	616.55	626.38	0.00	626.38	0.00	0.04%
37	South Dakota	Q560	40,000.00		40,000.00		2.24%	39,372.11	40,000.00	0.00	40,000.00	0.00	2.28%
38	Texas	Q550	60,000.00		60,000.00		3.36%	59,058.17	60,000.00	0.00	60,000.00	0.00	3.42%
39	Texas	Q560	7,434.00		7,434.00		0.42%	7,317.31	7,434.00	0.00	7,434.00	0.00	0.42%
40	Wisconsin	Q560	80,000.00		80,000.00		4.48%	78,744.22	80,000.00	0.00	80,000.00	0.00	4.55%
41	California	Q560	59,606.23	(59,606.23)	0.00		3.34%	58,670.58	58,350.45	1,255.78	58,350.45	0.00	3.32%
42	Colorado	L560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	14,058.17	941.83	14,058.17	0.00	0.80%
43	Connecticut	L560	2,500.00	(2,500.00)	0.00		0.14%	2,460.76	2,146.81	353.19	2,146.81	0.00	0.12%
44	Florida	L560	19,774.00	(19,774.00)	0.00		1.11%	19,463.60	18,493.11	1,280.89	18,493.11	0.00	1.05%
45	Georgia	Q560	33,211.21	(33,211.21)	0.00		1.86%	32,689.89	31,616.37	1,594.84	31,616.37	0.00	1.80%
46	Georgia	L560	10,000.00	(10,000.00)	0.00		0.56%	9,843.03	10,000.00	0.00	10,000.00	0.00	0.57%
47	Georgia	L560	10,000.00	(10,000.00)	0.00		0.56%	9,843.03	10,000.00	0.00	10,000.00	0.00	0.57%
48	Illinois	L560	20,000.00	(20,000.00)	0.00		1.12%	19,686.06	20,000.00	0.00	20,000.00	0.00	1.14%
49	Illinois	L56E	25,000.00	(25,000.00)	0.00		1.40%	24,607.57	25,000.00	0.00	25,000.00	0.00	1.42%
50	Illinois	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
51	Illinois	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	12,566.93	2,433.07	12,566.93	0.00	0.72%
52	Kansas	L550	12,340.00	(12,340.00)	0.00		0.69%	12,186.30	11,059.11	1,280.89	11,059.11	0.00	0.63%
53	Louisiana	L560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	14,764.54	235.46	14,764.54	0.00	0.84%
54	Mississippi	L560	21,940.00	(21,940.00)	0.00		1.23%	21,595.60	21,940.00	0.00	21,940.00	0.00	1.25%
55	Mississippi	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
56	Mississippi	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
57	Mississippi	MS6E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	12,409.96	2,590.04	12,409.96	0.00	0.71%
58	North Carolina	MS60	20,000.00	(20,000.00)	0.00		1.12%	19,686.06	19,058.17	941.83	19,058.17	0.00	1.08%
59	North Dakota	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
60	North Dakota	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
61	North Dakota	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
62	North Dakota	Q560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	12,802.39	2,197.61	12,802.39	0.00	0.73%
63	Nevada	L56E	5,000.00	(5,000.00)	0.00		0.28%	4,921.51	5,000.00	0.00	5,000.00	0.00	0.28%
64	Nevada	MS60	5,000.00	(5,000.00)	0.00		0.28%	4,921.51	5,000.00	0.00	5,000.00	0.00	0.28%
65	Nevada	MS60	5,000.00	(5,000.00)	0.00		0.28%	4,921.51	5,000.00	0.00	5,000.00	0.00	0.28%
66	Nevada	Z560	5,000.00	(5,000.00)	0.00		0.28%	4,921.51	4,686.06	313.94	4,686.06	0.00	0.27%
67	New York	H560	16,928.00	(16,928.00)	0.00		0.95%	16,662.28	15,368.28	1,569.72	15,368.28	0.00	0.87%
68	Ohio	L560	20,400.00	(20,400.00)	0.00		1.14%	20,079.78	20,400.00	0.00	20,400.00	0.00	1.16%
69	Ohio	L560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
70	Ohio	L560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	13,248.19	1,751.81	13,248.19	0.00	0.75%
71	Oklahoma	Q660	20,400.00	(20,400.00)	0.00		1.14%	20,079.78	19,759.55	640.45	19,759.55	0.00	1.12%
72	Pennsylvania	H560	16,927.89	(16,927.89)	0.00		0.95%	16,662.17	16,927.89	0.00	16,927.89	0.00	0.96%
73	Pennsylvania	L56E	30,000.00	(30,000.00)	0.00		1.68%	29,529.08	30,000.00	0.00	30,000.00	0.00	1.71%
74	Pennsylvania	L56E	60,000.00	(60,000.00)	0.00		3.36%	59,058.17	56,387.47	3,612.53	56,387.47	0.00	3.21%
75	South Dakota	L560	39,373.62	(39,373.62)	0.00		2.21%	38,755.56	38,117.84	1,255.78	38,117.84	0.00	2.17%
76	Texas	Q560	12,566.00	(12,566.00)	0.00		0.70%	12,368.75	11,310.22	1,255.78	11,310.22	0.00	0.64%
77	Wisconsin	L560	10,000.00	(10,000.00)	0.00		0.56%	9,843.03	10,000.00	0.00	10,000.00	0.00	0.57%
78	Wisconsin	L560	5,000.00	(5,000.00)	0.00		0.28%	4,921.51	5,000.00	0.00	5,000.00	0.00	0.28%
79	Wisconsin	H560	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
80	Wisconsin	H560	15,000.39	(15,000.39)	0.00		0.84%	14,764.93	15,000.39	0.00	15,000.39	0.00	0.85%
81	Wisconsin	L56E	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	15,000.00	0.00	15,000.00	0.00	0.85%
82	Wisconsin	MS60	15,000.00	(15,000.00)	0.00		0.84%	14,764.54	12,488.44	2,511.56	12,488.44	0.00	0.71%
83	Wisconsin	L56E											