

Project No.: TPF-5(064)
 Project Manager: Utah DOT
 Title: Western Alliance for Quality Transportation Construction (WAQTC)

State	Program Code (e.g., L560) ^a	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoiced	Total	UDO	Actual	Variance	Actual
					Amount \$ 470,293.93	Expenditures Per State		Expenditure Distribution	Over/ (Under)	Expense %
ALASKA	H560	47,562.31	47,562.31	10.11%	47,562.31	47,562.31	-	47,562.31	-	10.11%
HAWAII	H560	11,890.58	11,890.58	2.53%	11,890.58	11,890.58	-	11,890.58	-	2.53%
HAWAII	Q560	17,835.58	17,835.58	3.79%	17,835.58	17,835.58	-	17,835.58	-	3.79%
IDAHO	Q030	22,035.62	22,035.62	4.69%	22,035.62	22,035.62	-	22,035.62	-	4.69%
MONTANA	H560	17,835.87	17,835.87	3.79%	17,835.87	17,835.87	-	17,835.87	-	3.79%
MONTANA	L560	5,945.29	5,945.29	1.26%	5,945.29	5,945.29	-	5,945.29	-	1.26%
MONTANA	Q560	5,945.29	5,945.29	1.26%	5,945.29	5,945.29	-	5,945.29	-	1.26%
OREGON	H560	1,573.97	1,573.97	0.33%	1,573.97	1,573.97	-	1,573.97	-	0.33%
OREGON	L560	1,573.97	1,573.97	0.33%	1,573.97	1,573.97	-	1,573.97	-	0.33%
OREGON	Q560	1,573.97	1,573.97	0.33%	1,573.97	1,573.97	-	1,573.97	-	0.33%
TEXAS	Q550	11,890.58	11,890.58	2.53%	11,890.58	11,890.58	-	11,890.58	-	2.53%
TEXAS	Q560	5,945.29	5,945.29	1.26%	5,945.29	5,945.29	-	5,945.29	-	1.26%
UTAH	0860	5,333.81	5,333.81	1.13%	5,333.81	5,333.81	-	5,333.81	-	1.13%
UTAH	4L10	30,000.00	30,000.00	6.38%	30,000.00	30,000.00	-	30,000.00	-	6.38%
UTAH	H560	38,699.58	38,699.58	8.23%	38,699.58	38,699.58	-	38,699.58	-	8.23%
UTAH	L03E	15,028.38	15,028.38	3.20%	15,028.38	15,028.38	-	15,028.38	-	3.20%
UTAH	L560	47,814.55	47,814.55	10.17%	47,814.55	47,814.55	-	47,814.55	-	10.17%
UTAH	L56E	25,000.00	25,000.00	5.32%	25,000.00	25,000.00	-	25,000.00	-	5.32%
UTAH	M550	15,000.00	15,000.00	3.19%	15,000.00	15,000.00	-	15,000.00	-	3.19%
UTAH	M560	38,109.43	38,109.43	8.10%	38,109.43	38,109.43	-	38,109.43	-	8.10%
UTAH	M56E	15,000.00	15,000.00	3.19%	15,000.00	15,000.00	-	15,000.00	-	3.19%
UTAH	Q550	8,109.42	8,109.42	1.72%	8,109.42	8,109.42	-	8,109.42	-	1.72%
UTAH	Q560	38,699.58	38,699.58	8.23%	38,699.58	38,699.58	-	38,699.58	-	8.23%
UTAH	Z560	30,000.00	30,000.00	6.38%	30,000.00	30,000.00	-	30,000.00	-	6.38%
WASHINGTON	L560	11,890.57	11,890.57	2.53%	11,890.57	11,890.57	-	11,890.57	-	2.53%
Total:		\$ 470,293.64	\$ 470,293.64	100.00%	\$ 470,293.64	\$ 470,293.64	\$ -	\$ 470,293.64	\$ -	100.00%

Notes: