

Project No.: TPF-5(239)

Project Manager: Bill Stone-Research Administrator

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$238,277.85	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
CALIFORNIA	150,000.00	L56E	100,000.00	100,000.00	27.32%		65,103.24	34,896.76	65,103.24		27.32%
		M560	50,000.00	50,000.00	13.66%		32,551.62	17,448.38	32,551.62		13.66%
GEORGIA	36,000.00	H560	36,000.00	24,000.00	6.56%		15,624.78	8,375.22	15,624.78		6.56%
IOWA	36,000.00	L56E	36,000.00	36,000.00	9.84%		23,437.17	12,562.83	23,437.17		9.84%
MISSISSIPPI	30,000.00	L56E	20,000.00	20,000.00	5.46%		13,020.65	6,979.35	13,020.65		5.46%
MISSOURI	30,000.00	L56E	30,000.00	30,000.00	8.20%		19,530.97	10,469.03	19,530.97		8.20%
OHIO	30,000.00	H560	30,000.00	30,000.00	8.20%		19,530.97	10,469.03	19,530.97		8.20%
PENNSYLVANIA	40,000.00	L56E	40,000.00	40,000.00	10.93%		26,041.30	13,958.70	26,041.30		10.93%
WASHINGTON	36,000.00	L56E	36,000.00	36,000.00	9.84%		23,437.17	12,562.83	23,437.17		9.84%
	388,000.00		\$378,000.00	\$366,000.00	100.00%		\$238,277.85	\$127,722.15	\$ 238,277.85	-	100.00%

Note:

AASHTO Booth cost - \$2,000

Total Expenditures = \$238,277.85

Website inaccurately shows Contract Amount: \$229,845.00

Correct Final Contract Amount = \$259,565.00

Note: Georgia made three \$12,000 commitments (2011, 2012, 2013), However our Financial Services Section notes that only \$24,000 was transferred to Missouri through FMIS.