	A	B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q
1		**Project No.: TPF-5(237)**														
2		**Project Manager: Bill Stone/Renee McHenry**														
3		as of 5/23/2017														
4																
5																
6		**Notes -- see separate worksheet**														
7																
8									**$1,523,096.04**							
9	25 Member Agencies	**State (1)**	**$ Committed on Website**	**Program Code (e.g., L560)**	**Originally Obligated in FMIS (3)**	**Currently Obligated in FMIS (3)**	**Obligated via another method (4)**	**Contribution Percentage= Current Obligations/ Adjusted Total Obligations G74 (5)**	**Invoiced Amount=Total Invoiced X Contribution Percentage**	**Total Expenditures Per State**	**UDO=Leftover x contribution percentage minus (amt owed back to CT x contribution %)**	**UDO by State**	**Actual Expenditure Distribution**	**Variance Over/ (Under)= N-J**	**Actual Expense %=N/N73**	
10	1	Alaska - UTC	5,000.00				5,000.00	0.38%	$4,991.68	4,991.68	7.10	7.10	$5,789.70	$798.02	0.33%	
11	2	Arizona - DOT	45,000.00	H560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	63.86	$17,369.10	$2,394.06	0.98%	
12		Arizona - DOT	-	L560	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
13		Arizona - DOT	-	L56E	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
14	3	California - DOT	75,000.00	L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58	106.44	$34,738.19	$4,788.13	1.97%	
15		California - DOT	-	M560	45,000.00	45,000.00		3.42%	$44,925.09	44,925.09	63.86		$52,107.29	$7,182.19	2.95%	
16	4	Connecticut - DOT (2)	47,500.00	L560	25,000.00	25,000.00		1.90%	$24,958.39	24,958.39	206.56	390.20	$28,948.49	$3,990.11	1.64%	322.79
17		Connecticut - DOT (2)	-	L56E	22,500.00	22,500.00		1.71%	$22,462.55	22,462.55	183.64		$26,053.64	$3,591.10	1.47%	
18	5	Idaho - DOT	60,000.00	M560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	85.15	$17,369.10	$2,394.06	0.98%	
19		Idaho - DOT	-	M56E	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
20		Idaho - DOT (3)		L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58		$34,738.19	$4,788.13	1.97%	
21	6	Illinois - DOT	60,000.00	L560	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19	85.15	$11,579.40	$1,596.04	0.66%	
22		Illinois - DOT	-	L56E	50,000.00	50,000.00		3.80%	$49,916.77	49,916.77	70.96		$57,896.99	$7,980.22	3.28%	
23	7	Iowa - DOT	35,000.00	L56E	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	49.67	$17,369.10	$2,394.06	0.98%	
24		Iowa - DOT	-	M560	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
25		Iowa - DOT	-	M56E	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
26	8	Kansas - DOT	50,000.00	L56E	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38	70.96	$23,158.79	$3,192.09	1.31%	
27		Kansas - DOT	-	M560	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
28		Kansas - DOT	-	M56E	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
29	9	Louisiana - DOT	75,000.00	L55E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58	106.44	$34,738.19	$4,788.13	1.97%	
30		Louisiana - DOT	-	M560	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58		$34,738.19	$4,788.13	1.97%	
31		Louisiana - DOT	-	M56E	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
32	10	Michigan - DOT	25,000.00	L560	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10	35.48	$5,789.70	$798.02	0.33%	
33		Michigan - DOT	-	L56E	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10		$5,789.70	$798.02	0.33%	
34		Michigan - DOT	-	M560	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
35		Michigan - DOT	-	M56E	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10		$5,789.70	$798.02	0.33%	
36	11	Minnesota - DOT	100,000.00	L56E	60,000.00	60,000.00		4.56%	$59,900.13	59,900.13	85.15	141.92	$69,476.38	$9,576.26	3.93%	
37		Minnesota - DOT	-	M560	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
38		Minnesota - DOT	-	M56E	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
39	12	Minnesota - CTS	25,000.00				25,000.00	1.90%	$24,958.39	24,958.39	35.48	35.48	$28,948.49	$3,990.11	1.64%	
40	13	Mississippi - DOT	45,000.00	L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58	63.86	$34,738.19	$4,788.13	1.97%	
41		Mississippi - DOT	-	M560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
42	14	Missouri - DOT	50,000.00	M560	50,000.00	50,000.00		3.80%	$49,916.77	49,916.77	70.96	70.96	$57,896.99	$7,980.22	3.28%	
43	15	Nevada - DOT	75,000.00	L560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	106.44	$17,369.10	$2,394.06	0.98%	
44		Nevada - DOT	-	L56E	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
45		Nevada - DOT	-	M560	40,000.00	40,000.00		3.04%	$39,933.42	39,933.42	56.77		$46,317.59	$6,384.17	2.62%	
46	16	New Jersey - DOT	27,850.00	L56E	27,850.00	27,850.00		2.12%	$27,803.64	27,803.64	39.52	39.52	$32,248.62	$4,444.98	1.83%	
47	17	New Mexico - DOT	75,000.00	L56E	75,000.00	75,000.00		5.70%	$74,875.16	74,875.16	106.44	106.44	$86,845.48	$11,970.32	4.92%	
48	18	New York - DOT	50,000.00	L56E	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38	70.96	$23,158.79	$3,192.09	1.31%	
49		New York - DOT	-	M560	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
50		New York - DOT	-	M56E	10,000.00	10,000.00		0.76%	$9,983.35	9,983.35	14.19		$11,579.40	$1,596.04	0.66%	
51	19	North Carolina - DOT	95,000.00	Q560	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58	134.82	$34,738.19	$4,788.13	1.97%	
52		North Carolina - DOT	-	H560	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38		$23,158.79	$3,192.09	1.31%	
53		North Carolina - DOT	-	L560	45,000.00	45,000.00		3.42%	$44,925.09	44,925.09	63.86		$52,107.29	$7,182.19	2.95%	
54	20	Ohio - DOT	80,000.00	L560	35,000.00	35,000.00		2.66%	$34,941.74	34,941.74	49.67	113.53	$40,527.89	$5,586.15	2.29%	
55		Ohio - DOT	-	L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58		$34,738.19	$4,788.13	1.97%	
56		Ohio - DOT	-	M560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
57	21	Oregon - DOT	75,000.00	L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58	106.44	$34,738.19	$4,788.13	1.97%	
58		Oregon - DOT	-	M560	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58		$34,738.19	$4,788.13	1.97%	
59		Oregon - DOT	-	L560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
60	22	Pennsylvania - DOT	25,000.00	L56E	20,000.00	20,000.00		1.52%	$19,966.71	19,966.71	28.38	35.48	$23,158.79	$3,192.09	1.31%	
61		Pennsylvania - DOT	-	M560	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10		$5,789.70	$798.02	0.33%	
62	23	Tennessee - DOT	15,000.00	L560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	21.29	$17,369.10	$2,394.06	0.98%	
63	24	Washington - DOT	25,000.00	L56E	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	35.48	$17,369.10	$2,394.06	0.98%	
64		Washington - DOT	-	M560	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10		$5,789.70	$798.02	0.33%	

	A	B	C	D	E	F	G	H	I	J	L	M	N	O	P	Q
65		Washington - DOT	-	M56E	5,000.00	5,000.00		0.38%	$4,991.68	4,991.68	7.10		$5,789.70	$798.02	0.33%	
66	25	Wisconsin - DOT	75,000.00	L560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29	106.44	$17,369.10	$2,394.06	0.98%	
67		Wisconsin - DOT (carryover)		L56E	199,407.26	199,407.26		0.00%	$199,407.26	199,407.26	0.00		$0.00	-$199,407.26	13.09%	
68		Wisconsin - DOT (carryover; from Idaho - DOT) (3)		L56E	30,000.00	30,000.00		0.00%	0.00	0.00	0.00		$0.00	$0.00	0.00%	
69		Wisconsin - DOT	-	L56E	30,000.00	30,000.00		2.28%	$29,950.06	29,950.06	42.58		$34,738.19	$4,788.13	1.97%	
70		Wisconsin - DOT	-	M550	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
71		Wisconsin - DOT	-	M560	15,000.00	15,000.00		1.14%	$14,975.03	14,975.03	21.29		$17,369.10	$2,394.06	0.98%	
72		Wisconsin - UTC (carryover; UW-Madison)	10,528.28				10,528.28	0.00%	$10,528.28	10,528.28	0.00	0.00	$0.00	-$10,528.28	0.69%	
73			**1,325,878.28**		**$1,484,757.26**	**$1,484,757.26**	**$1,525,285.54**	**100.00%**	**$1,523,096.04**	**$1,523,096.04**	**2,189.50**	**2,189.50**	**1,523,096.04**	**0.00**	**100.00%**	
74							**$1,315,350.00**									