

Project No: TPF5-275

2014 Asset Mgmt Conference and Training on Implementation Strategies

Project Manager: Brian Worrel

State	\$ Committed on Website	Program Code (e.g., L560)a	Currently Obligated & Cash	Transferred to IA	Total Obligation & Cash	Contribution Percentage	Invoiced Amount \$299,997.98	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
AK	10,000.00	M560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
AZ	10,000.00	Q560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
CA	10,000.00	M560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
CO	10,000.00	L560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
CT	10,000.00	0860		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
FHWA	50,000.00	5L6E		50,000.00	50,000.00	16.67%	50,000.00	50,000.00	0.00		(50,000.00)	0.00%
FHWA	25,000.00	4L3E		25,000.00	25,000.00	8.33%	25,000.00	25,000.00	0.00		(25,000.00)	0.00%
FL	10,000.00	0860		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
GA	10,000.00	Q560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
IA		0860	20,000.00	(20,000.00)	0.00	0.00%	0.00	0.00	0.00	20,000.00	20,000.00	6.67%
IA		4L3E	25,000.00	(25,000.00)	0.00	0.00%	0.00	0.00	0.00	25,000.00	25,000.00	8.33%
IA		5L6E	50,000.00	(50,000.00)	0.00	0.00%	0.00	0.00	0.00	50,000.00	50,000.00	16.67%
IA		H560	20,000.00	(20,000.00)	0.00	0.00%	0.00	0.00	0.00	20,000.00	20,000.00	6.67%
IA		L55E	10,000.00	(10,000.00)	0.00	0.00%	0.00	0.00	0.00	10,000.00	10,000.00	3.33%
IA		L560	10,000.00	(10,000.00)	0.00	0.00%	0.00	0.00	0.00	10,000.00	10,000.00	3.33%
IA	10,000.00	L56E	70,000.00	(60,000.00)	10,000.00	3.33%	10,000.00	10,000.00	0.00	70,000.00	60,000.00	23.33%
IA		M550	15,000.00	(15,000.00)	0.00	0.00%	0.00	0.00	0.00	15,000.00	15,000.00	5.00%
IA	15,000.00	M560	60,000.00	(45,000.00)	15,000.00	5.00%	14,997.98	14,997.98	2.02	59,997.98	45,000.00	20.00%
IA		Q560	20,000.00	(20,000.00)	0.00	0.00%	0.00	0.00	0.00	20,000.00	20,000.00	6.67%
LA	5,000.00	M550		5,000.00	5,000.00	1.67%	5,000.00	5,000.00	0.00		(5,000.00)	0.00%
LA	5,000.00	M560		5,000.00	5,000.00	1.67%	5,000.00	5,000.00	0.00		(5,000.00)	0.00%
MI	10,000.00	M550		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
MN	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
MT	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
NV	10,000.00	M560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
NY	10,000.00	M560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
NC	10,000.00	H560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
ND	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
OH	10,000.00	H560		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
OK	10,000.00	L55E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
PA	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
SD	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
UT	10,000.00	L56E		10,000.00	10,000.00	3.33%	10,000.00	10,000.00	0.00		(10,000.00)	0.00%
	300,000.00		\$300,000.00	\$0.00	\$300,000.00	100.00%	\$299,997.98	\$299,997.98	\$2.02	\$299,997.98	0.00	100.00%

Note:

Per David N Pamplin and Morten Sorensen, if the UDO is less than \$50/state the entry is not recorded and the lead state retains the deobligated funding.