

Project No.: TPF-5(247)

Project Manager: Jennifer Harper--Missou

as of 6/28/16

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$789,999.00	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
Missouri	20,000.00		20,000.00	20,000.00	2.53%	19,999.97	19,999.97	0.03	19,999.97	-	2.53%
Florida	60,000.00	L56E	34,277.00	34,277.00	4.34%	34,276.96	34,276.96	0.04	34,276.96	-	4.34%
		M560	25,723.00	25,723.00	3.26%	25,722.97	25,722.97	0.03	25,722.97	-	3.26%
Georgia	60,000.00	Q560	30,000.00	30,000.00	3.80%	29,999.96	29,999.96	0.04	29,999.96	-	3.80%
		L56E	30,000.00	30,000.00	3.80%	29,999.96	29,999.96	0.04	29,999.96	-	3.80%
Iowa	90,000.00	L56E	90,000.00	90,000.00	11.39%	89,999.89	89,999.89	0.11	89,999.89	-	11.39%
Kentucky	60,000.00	L55E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
Michigan	60,000.00	L56E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
Minnesota	60,000.00	Q560	30,000.00	30,000.00	3.80%	29,999.96	29,999.96	0.04	29,999.96	-	3.80%
		L56E	30,000.00	30,000.00	3.80%	29,999.96	29,999.96	0.04	29,999.96	-	3.80%
New York	80,000.00	L56E	80,000.00	80,000.00	10.13%	79,999.90	79,999.90	0.10	79,999.90	-	10.13%
Ohio	60,000.00	L56E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
Oregon	60,000.00	L56E	50,000.00	50,000.00	6.33%	49,999.94	49,999.94	0.06	49,999.94	-	6.33%
		M560	10,000.00	10,000.00	1.27%	9,999.99	9,999.99	0.01	9,999.99	-	1.27%
Pennsylvania	60,000.00	L56E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
Texas	60,000.00	L56E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
Wisconsin	60,000.00	L56E	60,000.00	60,000.00	7.59%	59,999.92	59,999.92	0.08	59,999.92	-	7.59%
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	790,000.00		\$790,000.00	\$790,000.00	100.00%	\$789,999.00	\$789,999.00	\$1.00	\$ 789,999.00	-	100.00%

Note: