

Project No.: TPF-5(208)
 Project Manager: Michelle Owens
 8/12/2016

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$376,193.71	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
ALABAMA	860,000.00	L560	860,000.00	860,000.00	11.92%	860,000.00	860,000.00	-	860,000.00	-	11.92%
ALABAMA	220,000.00	L56E	220,000.00	220,000.00	3.05%	219,999.99	219,999.99	0.01	219,999.99	-	3.05%
GEORGIA	120,000.00	H560	120,000.00	120,000.00	1.66%	120,000.00	120,000.00	-	120,000.00	-	1.66%
GEORGIA	240,000.00	L560	240,000.00	240,000.00	3.33%	240,000.00	240,000.00	-	240,000.00	-	3.33%
FLORIDA	432,000.00	L560	432,000.00	432,000.00	5.99%	432,000.00	432,000.00	-	432,000.00	-	5.99%
FLORIDA	864,000.00	L56E	864,000.00	864,000.00	11.97%	864,000.00	864,000.00	-	864,000.00	-	11.97%
MISSISSIPPI	175,000.00	L560	175,000.00	175,000.00	2.43%	175,000.00	175,000.00	-	175,000.00	-	2.43%
MISSISSIPPI	350,000.00	L56E	350,000.00	350,000.00	4.85%	350,000.00	350,000.00	-	350,000.00	-	4.85%
MISSOURI	240,000.00	L560	240,000.00	240,000.00	3.33%	240,000.00	240,000.00	-	240,000.00	-	3.33%
MISSOURI	480,000.00	L56E	480,000.00	480,000.00	6.65%	480,000.00	480,000.00	-	480,000.00	-	6.65%
OKLAHOMA	129,000.00	Q560	129,000.00	129,000.00	1.79%	128,999.99	128,999.99	0.01	128,999.99	-	1.79%
OKLAHOMA	413,500.00	L560	413,500.00	413,500.00	5.73%	413,500.00	413,500.00	-	413,500.00	-	5.73%
OKLAHOMA	657,500.00	L56E	657,500.00	657,500.00	9.11%	657,500.00	657,500.00	-	657,500.00	-	9.11%
NORTH CAROLINA	360,000.00	Q560	360,000.00	360,000.00	4.99%	360,000.00	360,000.00	-	360,000.00	-	4.99%
NORTH CAROLINA	180,000.00	L560	180,000.00	180,000.00	2.49%	180,000.00	180,000.00	-	180,000.00	-	2.49%
SOUTH CAROLINA	360,000.00	L560	360,000.00	360,000.00	4.99%	360,000.00	360,000.00	-	360,000.00	-	4.99%
SOUTH CAROLINA	180,000.00	L56E	180,000.00	180,000.00	2.49%	180,000.00	180,000.00	-	180,000.00	-	2.49%
TENNESSEE	180,000.00	Q550	180,000.00	180,000.00	2.49%	180,000.00	180,000.00	-	180,000.00	-	2.49%
TENNESSEE	180,000.00	H550	180,000.00	180,000.00	2.49%	180,000.00	180,000.00	-	180,000.00	-	2.49%
TENNESSEE	180,000.00	L55E	180,000.00	180,000.00	2.49%	180,000.00	180,000.00	-	180,000.00	-	2.49%
FHWA	250,000.00	4L10	250,000.00	250,000.00	3.46%	250,000.00	250,000.00	-	250,000.00	-	3.46%
CARGILL	165,000.00	OTHER	165,000.00	165,000.00	2.29%	165,000.00	165,000.00	-	165,000.00	-	2.29%
	7,216,000.00		\$7,216,000.00	\$7,216,000.00	100.00%	\$7,215,999.98	\$7,215,999.98	\$0.02	\$ 7,215,999.98	-	100.00%

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