

Closeout Funding Spreadsheet - Pooled Fund Project: TPF-5(141)

Lead Agency Contact: Bill Kelsh

As of 07/21/2016

State/Partner	Program Code (e.g., L560)	Funds Transferred to Project Per Partner	Funds Obligated	Contribution Percentage Per Partner	Amount Invoiced	Total Expenditures Per Partner	Actual Expense % Per Partner	Un-Delivered Orders Un-Expended Funds	UDO Un-Expended Funds to be Returned to Partners
Connecticut	L560	20,000.00	20,000.00	2.2714%	20,000.00	20,000.00	2.2714%	-	-
	L56E	20,000.00	20,000.00		20,000.00	20,000.00			
	M560	10,000.00	10,000.00		10,000.00	10,000.00			
FHWA	37K0	160,000.00	160,000.00	49.5623%	160,000.00	160,000.00	49.5623%		
	4L10	317,000.00	317,000.00		317,000.00	317,000.00			
	5L6E	89,000.00	89,000.00		89,000.00	89,000.00			
	H2X0	506,000.00	506,000.00		506,000.00	506,000.00			
	L2B0	19,000.00	19,000.00		19,000.00	19,000.00			
Georgia	H560	60,000.00	60,000.00	8.1771%	60,000.00	60,000.00	8.1771%		
	L560	80,000.00	80,000.00		80,000.00	80,000.00			
	L56E	40,000.00	40,000.00		40,000.00	40,000.00			
Mississippi	L560	60,000.00	60,000.00	4.5428%	60,000.00	60,000.00	4.5428%		
	L56E	40,000.00	40,000.00		40,000.00	40,000.00			
Pennsylvania	L560	20,000.00	20,000.00	4.5428%	20,000.00	20,000.00	4.5428%		
	L56E	60,000.00	60,000.00		60,000.00	60,000.00			
	M560	20,000.00	20,000.00		20,000.00	20,000.00			
South Carolina	L560	120,000.00	120,000.00	8.1771%	120,000.00	120,000.00	8.1771%		
	L56E	40,000.00	40,000.00		40,000.00	40,000.00			
	M560	20,000.00	20,000.00		20,000.00	20,000.00			
Virginia	37P0	18,614.00	18,614.00	22.7264%	18,614.00	18,614.00	22.7264%		
	L560	100,000.00	100,000.00		100,000.00	100,000.00			
	L56E	20,000.00	20,000.00		20,000.00	20,000.00			
	M560	70,000.00	70,000.00		70,000.00	70,000.00			
Virginia - Match (VPI)	37K0	40,000.00	40,000.00	22.7264%	40,000.00	40,000.00	22.7264%		
	37P0	4,654.00	4,654.00		4,654.00	4,654.00			
	4L10	79,250.00	79,250.00		79,250.00	79,250.00			
	5L65	22,250.00	22,250.00		22,250.00	22,250.00			
	H2X0	126,500.00	126,500.00		126,500.00	126,500.00			
	L2B0	19,000.00	19,000.00		19,000.00	19,000.00			
Totals		\$2,201,268.00	2,201,268.00	100.00%	\$2,201,268.00	\$2,201,268.00	100.00%	\$0.00	\$0.00