

**Project No: TPF5-205**

**Implementation of Pavement Mixture Design and Analysis (MDA) Track of CP Road Map**

**Project Manager: Brian Worrel**

State	\$ Committed on Website	Program Code (e.g., L560) <sup>a</sup>	Currently Obligated	Transferred to IA	Total Obligation	Contribution Percentage	Invoiced Amount <b>\$443,238.59</b>	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
NY		L560		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
NY		L56E		30,000.00	30,000.00	6.67%	29,549.24	29,549.24	450.76		(29,549.24)	0.00%
MI		L560		45,000.00	45,000.00	10.00%	44,323.86	44,323.86	676.14		(44,323.86)	0.00%
TX		L560		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
TX		L56E		30,000.00	30,000.00	6.67%	29,549.24	29,549.24	450.76		(29,549.24)	0.00%
KS		H560		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
KS		L56E		30,000.00	30,000.00	6.67%	29,549.24	29,549.24	450.76		(29,549.24)	0.00%
MO		L560		30,000.00	30,000.00	6.67%	29,549.24	29,549.24	450.76		(29,549.24)	0.00%
MO		L56E		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
WI		L560		30,000.00	30,000.00	6.67%	29,549.24	29,549.24	450.76		(29,549.24)	0.00%
WI		L550		10,000.00	10,000.00	2.22%	9,849.75	9,849.75	150.25		(9,849.75)	
IA		L560	259,191.00	(209,191.00)	50,000.00	11.11%	49,248.73	49,248.73	751.27	259,191.00	209,942.27	58.48%
IA		L56E	190,000.00	(165,000.00)	25,000.00	5.56%	24,624.37	24,624.37	375.63	183,238.59	158,614.22	41.34%
IA		H560	809.00	(809.00)	0.00	0.00%	0.00	0.00	0.00	809.00	809.00	0.18%
OK		L560		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
OK		L56E		45,000.00	45,000.00	10.00%	44,323.86	44,323.86	676.14		(44,323.86)	
CO		H560		809.00	809.00	0.18%	796.84	796.84	12.16		(796.84)	0.00%
CO		L560		34,191.00	34,191.00	7.60%	33,677.27	33,677.27	513.73		(33,677.27)	0.00%
CO		L56E		15,000.00	15,000.00	3.33%	14,774.62	14,774.62	225.38		(14,774.62)	0.00%
	<b>0.00</b>		<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>100.00%</b>	<b>\$443,238.59</b>	<b>\$443,238.59</b>	<b>\$6,761.41</b>	<b>\$443,238.59</b>	<b>0.00</b>	<b>100.00%</b>

**Note:**