

Project No.: TPF-5(257)

Project Manager: David Stevens

as of June 6, 2016

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$110,000.00	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
NEW YORK	50,000.00	L56E	50,000.00	50,000.00	45.45%	50,000.00	50,000.00	-	50,000.00	-	45.45%
TEXAS	10,000.00	Q560	10,000.00	10,000.00	9.09%	10,000.00	10,000.00	-	10,000.00	-	9.09%
UTAH	50,000.00	L56E	50,000.00	50,000.00	45.45%	50,000.00	50,000.00	-	50,000.00	-	45.45%
	110,000.00		\$110,000.00	\$110,000.00	100.00%	\$110,000.00	\$110,000.00	\$0.00	\$ 110,000.00	-	100.00%

Note: