

	A	C	D	E	F	G	H	I	J	K	L	M	N
1	Project No.: SPR-2(208)												
2	Project Manager: Nadarajah "Siva" Sivaneswaran												
3	Title: Pavement Subgrade Performance Study												
4													
5													
6													
7		Program Code		Obligated	Amt transf	Total	Contribution	Total Amt	Total		Actual	Variance	Actual
8	State	(e.g., L560)	Status	in FMIS	to BPAC 040	Obligation	Percentage	of Request	Expenditures	UDO	Expenditure	Over/	Expense
9	ALABAMA	Q560	Closed	18,156.73	0.00	18,156.73	0.98%	18,156.73	18,156.73	0.00	18,156.73	0.00	0.98%
10	ALASKA	Q560	Closed	9,653.53	0.00	9,653.53	0.52%	9,653.53	9,653.53	0.00	9,653.53	0.00	0.52%
11	CALIFORNIA	Q560	Active	360,283.78	0.00	360,283.78	19.39%	360,283.78	360,283.78	0.00	360,283.78	0.00	19.42%
12	CALIFORNIA	Q560			219,716.12	219,716.12	11.83%	219,716.12	219,716.12	0.00	219,716.12	0.00	11.84%
13	CONNECTICUT	Q560	Active	15,000.00	0.00	15,000.00	0.81%	12,103.33	12,103.33	2,896.67	12,103.33	0.00	0.65%
14	GEORGIA	Q560	Closed	75,084.86	0.00	75,084.86	4.04%	75,084.86	75,084.86	0.00	75,084.86	0.00	4.05%
15	GEORGIA	Q560			12,741.13	12,741.13	0.69%	12,741.13	12,741.13	0.00	12,741.13	0.00	0.69%
16	IDAHO	H560	Closed	6,769.38	0.00	6,769.38	0.36%	6,769.38	6,769.38	0.00	6,769.38	0.00	0.36%
17	IDAHO	Q560	Closed	24,936.91	0.00	24,936.91	1.34%	24,936.91	24,936.91	0.00	24,936.91	0.00	1.34%
18	INDIANA	Q550	Closed	15,434.88	0.00	15,434.88	0.83%	15,434.88	15,434.88	0.00	15,434.88	0.00	0.83%
19	INDIANA	Q560	Closed	40,690.75	0.00	40,690.75	2.19%	40,690.75	40,690.75	0.00	40,690.75	0.00	2.19%
20	KANSAS	H550	Closed	16,552.11	0.00	16,552.11	0.89%	16,552.11	16,552.11	0.00	16,552.11	0.00	0.89%
21	KANSAS	Q560	Closed	79,566.18	0.00	79,566.18	4.28%	79,566.18	79,566.18	0.00	79,566.18	0.00	4.29%
22	MINNESOTA	0860	Active	31,100.44	0.00	31,100.44	1.67%	31,100.44	31,100.44	0.00	31,100.44	0.00	1.68%
23	MINNESOTA	Q560	Active	43,687.18	0.00	43,687.18	2.35%	43,687.18	43,687.18	0.00	43,687.18	0.00	2.36%
24	MONTANA	Q560	Closed	43,687.17	0.00	43,687.17	2.35%	43,687.17	43,687.17	0.00	43,687.17	0.00	2.36%
25	NEBRASKA	Q560	Closed	46,663.32	0.00	46,663.32	2.51%	46,663.32	46,663.32	0.00	46,663.32	0.00	2.52%
26	NEW HAMPSHIRE	Q560	Closed	45,350.88	0.00	45,350.88	2.44%	45,350.88	45,350.88	0.00	45,350.88	0.00	2.44%
27	NEW YORK	Q560	Closed	411,367.73	0.00	411,367.73	22.14%	411,367.73	411,367.73	0.00	411,367.73	0.00	22.18%
28	NORTH DAKOTA	Q560	Closed	37,918.90	0.00	37,918.90	2.04%	37,918.90	37,918.90	0.00	37,918.90	0.00	2.04%
29	OHIO	Q560	Closed	62,246.99	0.00	62,246.99	3.35%	62,246.99	62,246.99	0.00	62,246.99	0.00	3.36%
30	OHIO	Q560			37,753.01	37,753.01	2.03%	37,753.01	37,753.01	0.00	37,753.01	0.00	2.04%
31	OREGON	Q560	Closed	39,623.44	0.00	39,623.44	2.13%	39,623.44	39,623.44	0.00	39,623.44	0.00	2.14%
32	PENNSYLVANIA	0860	Closed	82,430.86	0.00	82,430.86	4.44%	82,430.86	82,430.86	0.00	82,430.86	0.00	4.44%
33	TEXAS	Q550	Closed	81,415.97	0.00	81,415.97	4.38%	81,415.97	81,415.97	0.00	81,415.97	0.00	4.39%
34				1,587,621.99	270,210.26	1,857,832.25	100.00%	1,854,935.58	1,854,935.58	2,896.67	\$1,854,935.58	0.00	100.00%
35													
36													
37	The above spreadsheet should be completed with information with transactions incurred under the Old Pooled Fund procedures (i.e. do not incl transfer information).												
38	If the amount committed on the website does not agree with the amount obligated in FMIS, please explain why												
39													
40	Note: FL and WV have different projects with the same study number. FL-\$181,181.00 WV-\$73,630.00												
41													