**TRANSPORTATION POOLED FUND PROGRAM**

**QUARTERLY PROGRESS REPORT**

Lead Agency: **----** **Utah Department of Transportation ----**

**INSTRUCTIONS:**

*Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.*

|  |  |
| --- | --- |
| **Transportation Pooled Fund Program Project #****TPF-5(064)** | **Transportation Pooled Fund Program - Report Period:** Quarter 1 (January 1 – March 31, 2015)Quarter 2 (April 1 – June 30, 2015)Quarter 3 (July 1 – September 30, 2015) **X** **Quarter 4 (October 1 – December 31, 2015)** |
| **Project Title:****Western Alliance for Quality Transportation Construction (WAQTC)** |
| **Name of Project Manager(s):****Scott Andrus** | **Phone Number:****801-965-4859** | **E-Mail:****scottandrus@utah.gov** |
| **Lead Agency Project ID:****42072** | **Other Project ID (i.e., contract #):** | **Project Start Date:**October 1, 2002 |
| **Original Project End Date:****October 1, 2016** | **Current Project End Date:****Based on the current funding, this project should last to 2016** | **Number of Extensions:**N/A |

Project schedule status:

 X\_ On schedule \_ On revised schedule \_ Ahead of schedule \_ Behind schedule

Overall Project Statistics:

|  |  |  |
| --- | --- | --- |
|  **Total Project Budget** |  **Total Cost to Date for Project** |  **Percentage of Work**  **Completed to Date** |
| $420,000.00 | $384,316.73 | Goals are ongoing, no end date; to date goals are being met. |

***Quarterly*** Project Statistics:

|  |  |  |
| --- | --- | --- |
|  **Total Project Expenses**  **and Percentage This Quarter** |  **Total Amount of Funds**  **Expended This Quarter** |  **Total Percentage of**  **Time Used to Date** |
| $2,085.70 | $2,085.70 |  (Ongoing; no anticipated expire) |

|  |
| --- |
| **Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):**QAC meeting planned and set for February 2016 in Albuquerque, New MexicoExecutive Committee Meeting planned and set for April 2016 in Salt Lake City, Utah |
| **Anticipated work next quarter**:Continued improvement process to technician certification exams.Improve web site for access to training videos. |

|  |
| --- |
| **Significant Results:**Strategic Plan updated. |
| **Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that** **might affect the completion of the project within the time, scope and fiscal constraints set forth in the** **agreement, along with recommended solutions to those problems).**Collect all financial commitments from various members. |

|  |
| --- |
| **Potential Implementation:**  |