

Final Funding Spreadsheet for TPF-5(254)

Project Partner	Dollars Committed to Project	Program Code	Funds Transferred	Contribution Percentage	Total Invoiced Amount	Total Expenditures per State	UDO	Actual Expenditure Distribution	Variance Over/Under %	Actual Expense %
RESEARCH FUNDS										
IOWA	\$60,000.00		\$60,000.00	14.53%	\$52,510.70	\$52,510.70	\$7,489.30	\$52,510.70	0.00%	14.53%
MICHIGAN	\$173,000.00		\$173,000.00	41.89%	\$151,405.81	\$151,405.81	\$21,594.19	\$151,405.81	0.00%	41.89%
MINNESOTA	\$60,000.00		\$60,000.00	14.53%	\$52,510.70	\$52,510.70	\$7,489.30	\$52,510.70	0.00%	14.53%
OREGON	\$60,000.00		\$60,000.00	14.53%	\$52,510.70	\$52,510.70	\$7,489.30	\$52,510.70	0.00%	14.53%
WISCONSIN	\$60,000.00		\$60,000.00	14.53%	\$52,510.70	\$52,510.70	\$7,489.30	\$52,510.70	0.00%	14.53%
SUBTOTAL	\$413,000.00		\$413,000.00	100.00%	\$361,448.61	\$361,448.61	\$51,551.39	\$361,448.61	0.00%	100.00%
OUT-OF-STATE TRAVEL FUNDS (BUDGETED INCR. AMT.)										
IOWA	\$2,500.00		\$2,500.00	13.74%	\$1,143.35	\$1,143.35	\$1,356.65	\$1,143.35	-7.45%	6.28%
MICHIGAN	\$8,200.00		\$8,200.00	45.05%	\$1,426.37	\$1,426.37	\$6,773.63	\$1,426.37	-37.22%	7.84%
MINNESOTA	\$2,500.00		\$0.00	0.00%	\$1,402.61	\$1,402.61	-\$1,402.61	\$1,402.61	7.71%	7.71%
OREGON	\$2,500.00		\$1,250.00	6.87%	\$1,184.90	\$1,184.90	\$65.10	\$1,184.90	-0.36%	6.51%
WISCONSIN	\$2,500.00		\$0.00	0.00%	\$594.16	\$594.16	-\$594.16	\$594.16	3.26%	3.26%
SUBTOTAL	\$18,200.00		\$11,950.00		\$5,751.39	\$5,751.39	\$6,198.61	\$5,751.39		
TOTAL	\$431,200.00		\$424,950.00		\$367,200.00	\$367,200.00	\$57,750.00	\$367,200.00		
Comments: The project's original budget amount was \$349,000. The Technical Advisory Committee (TAC) approved a budget increase request for out-of-state travel; a budget increase amount of \$18,200. was granted by MDOT. The TAC deemed it necessary for all partner state representatives to travel to Michigan to witness the laboratory test of the constructed half scale Decked Bulb T Beam Bridge, as well as to allow travel funds for the principal investigator and project manager to make in- person presentations to the partner state's leadership group(s) upon request. Also, the PI was approved to travel to Columbus, Ohio to deliver a project update presentation at the T-6 Committee Meeting held on June 23, 2014.										

Project No.: TPF-5(254)

Project Manager: David Juntunen
