

Closeout Funding Spreadsheet-Pooled Fund Project TPF-5(271) Reorganization of Section 5 AASHTO Specs

Lead Agency: Kansas Department of Transportation

Susan F. Barker, P.E. Technology Transfer Engineer

785-291-3847

Susanb@ksdot.org

As of 10/30/2015

State/Partner	Program Code	Funds Transferred to Project Per Partner	Total Funds Obligated	Total Contribution Percentage Per Partner	Amount Invoiced	Total Expenditures Per Partner	Actual Expenses % Per Partner	Un-Delivered Orders Un-Expended Funds	UDO Un-Expended Funds to be Returned to Partners L56E
FHWA	5L2E	\$75,000.00	\$75,000.00	16.6667%	\$68,303.22	\$68,303.22	16.6667%	\$6,696.78	\$6,696.78
FL	L56E	\$10,000.00							
	L560	\$20,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
ID	Q560	\$10,000.00							
	M560	\$20,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
IA	L56E	\$10,000.00							
	M560	\$10,000.00							
	M56E	\$10,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
KS		\$30,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
LA	M560	\$30,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
MI	L56E	\$10,000.00							
	M560	\$10,000.00							
	M56E	\$10,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
NE	L56E	\$10,000.00							
	M560	\$10,000.00							
	M550	\$10,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
NJ	L56E	\$10,000.00	\$10,000.00	2.2222%	\$9,107.10	\$9,107.10	2.2222%	\$892.90	\$892.90
OH	L560	\$10,000.00	\$10,000.00	2.2222%	\$9,107.10	\$9,107.10	2.2222%	\$892.90	\$892.90
OR	M560	\$5,000.00	\$5,000.00	1.1111%	\$4,553.55	\$4,553.55	1.1111%	\$446.45	\$446.45
PA	L56E	\$30,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
TX	L56E	\$20,000.00							
	L560	\$10,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
UT	L56E	\$10,000.00							
	M560	\$20,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
VA	M560	\$30,000.00	\$30,000.00	6.6667%	\$27,321.29	\$27,321.29	6.6667%	\$2,678.71	\$2,678.71
WA	L56E	\$10,000.00							
	M560	\$10,000.00	\$20,000.00	4.4444%	\$18,214.19	\$18,214.19	4.4444%	\$1,785.81	\$1,785.81
TOTALS		\$450,000.00	\$450,000.00	100.0000%	\$ 409,819.30	\$409,819.30	100.0000%	\$40,180.70	\$40,180.70

Remaining UDO/UnExpended balances will be transferred back to partners via from 1575/1576 and will be L56E