

	A	B	C	D	E	F	G	H	I	J	K
1	Project No: TPF 5(100)										
2	Project Manager: LINDA NORIGON										
3											
4											
5											
6						Invoiced	Total		Actual	Variance	Actual
7		Program Code	Originally	Currently	Contribution	Amount	Expenditures		Expenditure	Over/	Expense
8	State	(e.g., L560)^a	Obligated	Obligated	Percentage	\$247,405.02	Per State	UDO	Distribution	(Under)	%
9	CONNECTICUT	H560	10,079.10	10,079.10	4.03%	9,974.48	9,974.48	104.62	9,974.48	0.00	4.03%
10	IOWA	H2X0	100,000.00	100,000.00	40.00%	100,000.00	100,000.00	0.00	100,000.00	0.00	40.42%
11	IOWA	H560	54,412.92	54,412.92	21.77%	52,810.13	52,810.13	1,602.79	52,810.13	0.00	21.35%
12	IOWA	L56E	14,492.02	14,492.02	5.80%	14,341.59	14,341.59	150.43	14,341.59	(0.00)	5.80%
13	IOWA	M560	25,000.00	25,000.00	10.00%	24,740.50	24,740.50	259.50	24,740.50	(0.00)	10.00%
14	IOWA	Q560	14,492.02	14,492.02	5.80%	14,341.59	14,341.59	150.43	14,341.59	(0.00)	5.80%
15	KANSAS	H560	10,507.98	10,507.98	4.20%	10,398.91	10,398.91	109.07	10,398.91	0.00	4.20%
16	NEW YORK	Q560	10,507.98	10,507.98	4.20%	10,398.91	10,398.91	109.07	10,398.91	0.00	4.20%
17	OHIO	H560	10,507.98	10,507.98	4.20%	10,398.91	10,398.91	109.07	10,398.91	0.00	4.20%
18			\$250,000.00	\$250,000.00	100.00%	\$247,405.02	\$247,405.02	\$2,594.98	\$247,405.02	0.00	100.00%
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22											
23	Note:										
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