

Project No.: TPF-5(109)

Project Manager: Jean Landolt

State	\$ Committed on Website	Program Code (e.g., L560)a	Currently Obligated	Amount Trf to BPAC 040	Total Obligation	Contribution Percentage	Invoiced Amount 9,423,561.86	Total Expenditures Per State	UDO	
ALABAMA	145,000.00	H560	145,000.00		145,000.00	1.46%	137,136.26	137,136.26	7,863.74	
ALABAMA	-	L560	12,831.00		12,831.00	0.13%	12,135.14	12,135.14	695.86	
ALABAMA		L560		132,169.00	132,169.00	1.33%	125,001.12	125,001.12	7,167.88	
ALABAMA		L560		145,000.00	145,000.00	1.46%	137,136.26	137,136.26	7,863.74	435,000.00
ARKANSAS		L560		113,075.00	113,075.00		113,075.00	113,075.00	0.00	
ARKANSAS		L560		113,075.00	113,075.00		113,075.00	113,075.00	0.00	226,150.00
CALIFORNIA		L550	502,895.00		502,895.00	5.05%	475,621.66	475,621.66	27,273.34	
CALIFORNIA	113,075.00	Q550	419,000.00		419,000.00	4.21%	396,276.51	396,276.51	22,723.49	921,895.00
CONNECTICUT	-	L560	126,650.00		126,650.00	1.27%	119,781.43	119,781.43	6,868.57	
CONNECTICUT		Q560		126,650.00	126,650.00	1.27%	119,781.43	119,781.43	6,868.57	
CONNECTICUT		L560		126,650.00	126,650.00	1.27%	119,781.43	119,781.43	6,868.57	379,950.00
FLORIDA	-	L560	211,285.00		211,285.00	2.12%	199,826.45	199,826.45	11,458.55	
FLORIDA		L56E		288,425.00	288,425.00	2.89%	272,782.94	272,782.94	15,642.06	
FLORIDA		L560		77,140.00	77,140.00	0.77%	72,956.49	72,956.49	4,183.51	
FLORIDA		L560		288,425.00	288,425.00	2.89%	272,782.94	272,782.94	15,642.06	865,275.00
IDAHO		H560		86,855.00	86,855.00		86,855.00	86,855.00	0.00	86,855.00
ILLINOIS	-	0860	222,985.00		222,985.00	2.24%	210,891.93	210,891.93	12,093.07	
ILLINOIS		H560		222,985.00	222,985.00	2.24%	210,891.93	210,891.93	12,093.07	
ILLINOIS		L560		222,985.00	222,985.00	2.24%	210,891.93	210,891.93	12,093.07	668,955.00
INDIANA	379,500.00	H550	97,805.00		97,805.00	0.98%	92,500.77	92,500.77	5,304.23	
INDIANA		H550		75,000.00	75,000.00	0.75%	70,932.55	70,932.55	4,067.45	
INDIANA		L550		172,805.00	172,805.00	1.73%	163,433.32	163,433.32	9,371.68	
INDIANA		L560		172,805.00	172,805.00	1.73%	163,433.32	163,433.32	9,371.68	518,415.00
MAINE		0860	74,155.00		74,155.00	0.74%	70,133.38	70,133.38	4,021.62	
MAINE		L550	74,155.00		74,155.00	0.74%	70,133.38	70,133.38	4,021.62	
MAINE		L550		74,155.00	74,155.00	0.74%	70,133.38	70,133.38	4,021.62	222,465.00
MINNESOTA	865,275.00	Q560	255,410.00		255,410.00	2.56%	241,558.43	241,558.43	13,851.57	
MINNESOTA		L560		127,705.00	127,705.00	1.28%	120,779.22	120,779.22	6,925.78	
MINNESOTA		L560		66,667.00	66,667.00	0.67%	63,051.47	63,051.47	3,615.53	449,782.00
MISSISSIPPI		H550	82,601.00		82,601.00	0.83%	78,121.33	78,121.33	4,479.67	
MISSISSIPPI		L550		82,601.00	82,601.00	0.83%	78,121.33	78,121.33	4,479.67	
MISSISSIPPI		L560		55,065.00	55,065.00	0.55%	52,078.68	52,078.68	2,986.32	
MISSISSIPPI		L550		82,601.00	82,601.00	0.83%	78,121.33	78,121.33	4,479.67	
MISSISSIPPI		L560		27,534.00	27,534.00	0.28%	26,040.76	26,040.76	1,493.24	330,402.00
MONTANA		H560	89,025.52		89,025.52	0.89%	84,197.43	84,197.43	4,828.09	
MONTANA		L560		99,900.00	99,900.00	1.00%	94,482.16	94,482.16	5,417.84	
MONTANA		L560		99,900.00	99,900.00	1.00%	94,482.16	94,482.16	5,417.84	288,825.52
NEVADA		L560	84,140.00		84,140.00	0.84%	79,576.86	79,576.86	4,563.14	

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NEVADA		L56E		11,207.53	11,207.53	0.11%	10,599.72	10,599.72	607.81
NEVADA		L560		84,140.00	84,140.00	0.84%	79,576.86	79,576.86	4,563.14
NEVADA		L560		3,007.59	3,007.59	0.03%	2,844.48	2,844.48	163.11
NEVADA		Q560		4,924.35	4,924.35	0.05%	4,657.29	4,657.29	267.06
NEVADA		0560		65,000.53	65,000.53	0.65%	61,475.38	61,475.38	3,525.15
NEW JERSEY		L560		181,865.00	181,865.00		181,865.00	181,865.00	0.00
NEW YORK	222,985.00	H560	301,805.00		301,805.00	3.03%	285,437.31	285,437.31	16,367.69
NEW YORK		L560		301,805.00	301,805.00	3.03%	285,437.31	285,437.31	16,367.69
NEW YORK		L560		301,805.00	301,805.00	3.03%	285,437.31	285,437.31	16,367.69
NORTH DAKOTA		H560	163,110.00		163,110.00	1.64%	154,264.11	154,264.11	8,845.89
NORTH DAKOTA		L560		81,555.00	81,555.00	0.82%	77,132.05	77,132.05	4,422.95
OKLAHOMA		L56E		384,750.00	384,750.00		384,750.00	384,750.00	0.00
OREGON		H550	80,854.00		80,854.00	0.81%	76,469.07	76,469.07	4,384.93
OREGON		L560		700.00	700.00	0.01%	662.04	662.04	37.96
OREGON		L550		80,854.00	80,854.00	0.81%	76,469.07	76,469.07	4,384.93
OREGON		L550		80,854.00	80,854.00	0.81%	76,469.07	76,469.07	4,384.93
OREGON		L550		26,251.00	26,251.00	0.26%	24,827.34	24,827.34	1,423.66
PENNSYLVANIA	172,805.00	Q560	276,435.00		276,435.00	2.77%	261,443.19	261,443.19	14,991.81
PENNSYLVANIA		L560		552,870.00	552,870.00	5.55%	522,886.38	522,886.38	29,983.62
SOUTH CAROLINA		L560	111,100.00		111,100.00	1.12%	105,074.75	105,074.75	6,025.25
SOUTH CAROLINA		L560		150,000.00	150,000.00	1.51%	141,865.10	141,865.10	8,134.90
SOUTH CAROLINA		L560		130,550.00	130,550.00	1.31%	123,469.92	123,469.92	7,080.08
TENNESSEE		L55E	100.00		100.00	0.00%	94.58	94.58	5.42
TENNESSEE		Q550	309,850.00		309,850.00	3.11%	293,046.01	293,046.01	16,803.99
TENNESSEE		H560		154,925.00	154,925.00	1.55%	146,523.00	146,523.00	8,402.00
TEXAS	148,310.00	H560	202,225.00		202,225.00	2.03%	191,257.80	191,257.80	10,967.20
TEXAS	74,155.00	Q560	452,225.00		452,225.00	4.54%	427,699.63	427,699.63	24,525.37
TEXAS		H560		250,000.00	250,000.00	2.51%	236,441.83	236,441.83	13,558.17
TEXAS		L560		452,225.00	452,225.00	4.54%	427,699.63	427,699.63	24,525.37
UTAH		L560		87,565.00	87,565.00		87,565.00	87,565.00	0.00
WYOMING		H560	80,507.00		80,507.00	0.81%	76,140.89	76,140.89	4,366.11
WYOMING	255,410.00	Q560	3,718.00		3,718.00	0.04%	3,516.36	3,516.36	201.64
WYOMING		L560		84,225.00	84,225.00	0.85%	79,657.25	79,657.25	4,567.75
						0.00%	-	-	0.00
Total	\$2,376,515.00		4,379,866.52	6,551,251.00	10,931,117.52	100.00%	10,390,746.86	10,390,746.86	540,370.66

Adjusted 9,963,932.52

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Transfers Only

ARKANSAS	226,150.00
IDAHO	86,855.00
NEW JERSEY	181,865.00
OKLAHOMA	384,750.00
UTAH	87,565.00
Total	<u>967,185.00</u>