

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Project No.: SPR-3(078)													
2	Project Manager: Hal Bosch													
3														
4														
5														
6														
7		\$ Committed	Program Code	Obligated	Transferred	Total	Contribution	Delphi	BPAC 040	Total	UDO	Actual	Variance	Actual
8	State	on Website	(e.g., L560) ^a	in FMIS	To 040	Obligation	Percentage	Expenses	Expenses	Expenditures		Expenditure	Over/	Expense
9	ALABAMA	0.00	Q560	53,565.61	13,434.39	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
10	FLORIDA	0.00	Q080	53,160.53	9,219.00	62,379.53	7.80%	51,266.61	11,112.92	62,379.53	0.00	62,379.53	0.00	8%
11	GEORGIA	0.00	Q560	53,710.20	13,289.80	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
12	ILLINOIS	0.00	Q560	53,565.62	13,434.38	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
13	IOWA	0.00	Q560	55,426.74	11,573.26	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
14	KENTUKY	0.00	Q560	63,992.10	3,007.90	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
15	LOUISIANA	0.00	0860	19,366.83	5,633.17	25,000.00	3.13%	20,546.25	4,453.75	25,000.00	0.00	25,000.00	0.00	3%
16	LOUISIANA	0.00	Q560	32,802.69	9,197.31	42,000.00	5.25%	34,517.70	7,482.30	42,000.00	0.00	42,000.00	0.00	5%
17	MISSISSIPPI	0.00	Q560	53,565.63	13,434.37	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
18	MISSOURI	0.00	Q560	53,565.63	13,434.37	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
19	SOTH CAROLINA	0.00	Q560	55,560.53	11,439.47	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
20	TEXAS	0.00	Q560	55,122.40	11,877.60	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
21	VIRGINIA	0.00	Q560	53,565.53	13,434.47	67,000.00	8.38%	55,063.95	11,936.05	67,000.00	0.00	67,000.00	0.00	8%
22		\$0.00		\$656,970.04	\$142,409.49	\$799,379.53	100.00%	\$656,970.04	\$142,409.49	\$799,379.53	\$0.00	\$799,379.53	0.00	100%
23														
24														
25	The above spreadsheet should be completed with information with transactions incurred under the Old Pooled Fund procedures (i.e. do not incl transfer information).													
26	If the amount committed on the website does not agree with the amount obligated in FMIS, please explain why													