

Project No.: TPF-5(188)

Project Manager: : Cynthia Gerst

as of 11/4/14

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$54,000.00	Total Expenditures Per State	UDO **	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
Illinois	10,800.00	L560	10,800.00	10,800.00	20.0000%	10,800.00	10,800.00	-	-	-	20.0000%
Kansas	10,800.00	L560	10,800.00	10,800.00	20.0000%	10,800.00	10,800.00	-	-	-	20.0000%
Ohio	21,600.00	L560	21,600.00	21,600.00	40.0000%	21,600.00	21,600.00	-	-	-	40.0000%
Wisconsin	10,800.00	L550	10,800.00	10,800.00	20.0000%	10,800.00	10,800.00	-	-	-	20.0000%
	54,000.00		\$54,000.00	\$54,000.00	100.00%	\$54,000.00	\$54,000.00	\$0.00	\$0.00	-	100.00%

Note: