

Project No.: TPF-5(082)

Project Manager: Barnie Jones

State	\$ Committed on Website	Program Code (e.g., L560)	Obligated in FMIS	Contrib %	Invoiced Amount \$74,997.00	Total Expend Per State	UDO	Actual Expend Distribution	Variance Over/(Under)	Actual Expense %
ALASKA	0.00	Q560	50,000.00	66.67%	50,000.00	50,000.00	-	50,000.00	0.00	66.67%
PENNSYLVANIA	0.00	Q560	24,997.00	33.33%	24,997.00	24,997.00	-	24,997.00	0.00	33.33%
			0.00		-	-	-		0.00	0.00%
	\$0.00		\$74,997.00	100.00%	\$74,997.00	\$74,997.00	\$0.00	\$74,997.00	\$0.00	100.00%

The above spreadsheet should be completed with information with transactions incurred under the Old Pooled Fund procedures (i.e. do not incl transfer information).
If the amount committed on the website does not agree with the amount obligated in FMIS, please explain why

Project #	Amount obligated	Amount Expensed	Fund Value used - Billing	Fund Value used - Invoices	Status per Finance	Status Per Web site	Lead
Related to SPR-3(076)							OR

Note: