

Quarterly Report

Report Date: July 28, 2006

Project Number: TPF-5(104)

Study Title: High Plains ITS Coalition

Report Year: 2006

Report Quarter: 5

Starting Date: December 15, 2004

Completion Date: Open

Principals: Colorado DOT ITS, Kansas DOT ITS, Nebraska DOT ITS, Wyoming DOT

Project Manager: Dottie Shoup, NDOR

Steering Committee Contact: Steve Garbe, NDOR

Financial Officer: Jaimie Huber, NDOR

Task	Percent Completed
Task 1 – Form Steering Committee	100%
Task 2 – Form Working Group	100%
Task 3 – Form Officers and Executive Committee	100%
Task 4 – Develop Concept of Operations	100%
Task 5 – Develop System Architecture	60%
Task 6 – Develop System Functional Requirements	40%
Task 7 – Develop RFP for Test Manager	40%
Task 8 – Develop RFP for System Integrator	0
Task 9 – Develop Multi-State Information Transfer System	0
Task 10 – Complete System Testing	0
Task 11 – Develop RFP for O&M contract	0
Task 12 – Deploy System	0
Task 13 – Complete Final Report	0
Task 14 – Monitor and Upgrade Systems	Ongoing

Activity This Quarter:

1. Finished draft of Detailed Functional Requirements.

Activity Next Quarter:

1. Complete System Architecture
2. Complete Functional Requirements
3. Publish Test Manager RFP

Problems/Comments:

1. Detailed Functional Requirements presented the same challenges as the Concept of Operations provided. However, as we get our arms around each step and that step becomes a reality, it is helpful to get the bigger picture of a regional system.
2. We are continuing to notify all interested parties and, if requested, we are providing copies of documentation. It is helpful for corrections and suggestions.