

Project No.: TPF-5(235)
Project Manager: Erik Johnson
 as of June 6, 2014

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS
MARYLAND	571.00	L56E	571.00	571.00
NEW YORK	8,704.00	L56E	8,704.00	8,704.00
PENNSYLVANIA	10,464.00	L560	10,464.00	10,464.00
TENNESSEE	3,567.00	Q550	3,567.00	3,567.00
VIRGINIA	15,458.00	Q550	15,458.00	15,458.00
	38,764.00		\$38,764.00	\$38,764.00

Note:

Contribution Percentage	Invoice Amount	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)
	\$322,000.00				
1.47%	571.00	571.00	-	571.00	-
22.45%	8,704.00	8,704.00	-	8,704.00	-
26.99%	10,464.00	10,464.00	-	10,464.00	-
9.20%	3,567.00	3,567.00	-	3,567.00	-
39.88%	15,458.00	15,458.00	-	15,458.00	-
100.00%	\$38,764.00	\$38,764.00	\$0.00	\$ 38,764.00	-

Actual Expense %
1.47%
22.45%
26.99%
9.20%
39.88%
100.00%