



Memorandum

Research and Special Programs Administration

John A. Volpe
National Transportation Systems Center

To: Bill Zaccagnino, FHWA
Dan Leonard, PENNDOT
Beth Bieryla, PENNDOT

Cc: Tommy Nantung, Indiana DOT; Lonnie Hendrix, Arizona DOT

From: Rachel Winkeller, Project Manager, USDOT/Volpe Center

Date: August 3, 2004

Subject: Status Report (June 2004)

1. Background

By means of Project Plan Agreement HW-2M, the USDOT's Volpe Center (Volpe) is supporting the Federal Highway Administration (FHWA) and the Pennsylvania Department of Transportation (PENNDOT) in developing a Pennsylvania Transportation Security Plan. The purpose of this report is to document the status of work performed and planned and of the funds used, as well as to register issues that need resolution.

2. Work Performed in Reporting Period (June 2004)

The major tasks completed during June include the following:

- Continued to obtain feedback from PENNDOT and revise recommendations for "Good," "Better," and "Best" planning scenarios for a PENNDOT security program;
- Continued writing supporting documentation for recommendations and developing rough order-of-magnitude cost estimates;

- Designed, facilitated and documented a meeting with PENNDOT Security Task Force to receive feedback on draft recommendations and input on high priority items.

3. Work Expected in Next Reporting Period (July 2004)

The major tasks expected to be accomplished during July include the following:

- Revise recommendation tables to incorporate PENNDOT comments;
- Work on Draft Report of Recommendations.

4. Issues to be Resolved

- None for this period.

5. Financial Information (*in thousands*)

Below is an accounting of the funds expended as of the end of June.

Category	Funds Expended as of May 04	Current Month	Year To Date	Funds Remaining
Labor/OH	\$109	\$7.1	\$116.1	
Travel	\$13.8	\$1.2	\$15.0	
Contracts & Other*	\$53	\$8.2	\$61.2	
TOTAL	\$175.8	\$16.5	\$192.3	\$66.0

*Includes on-site support.