**TRANSPORTATION POOLED FUND PROGRAM**

**QUARTERLY PROGRESS REPORT**

Lead Agency: **----** **Utah Department of Transportation ----**

**INSTRUCTIONS:**

*Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.*

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| **Transportation Pooled Fund Program Project #**  **TPF-5(145)** | | **Transportation Pooled Fund Program - Report Period:**  \_Quarter 1 (January 1 – March 31)  X Quarter 2 (April 1 – June 30)  \_ Quarter 3 (July 1 – September 30)  \_ Quarter 4 (October 1 – December 31) | |
| **Project Title:**  **Western Maintenance Partnership** | | | |
| **Name of Project Manager(s):**  **Kevin E. Griffin** | **Phone Number:**  **801-965-4120** | | **E-Mail**  **kgriffin@utah.gov** |
| **Lead Agency Project ID:**  **42008** | **Other Project ID (i.e., contract #):** | | **Project Start Date:**  2006 |
| **Original Project End Date:**  No end date unless we run out of funds | **Current Project End Date:**  Funds on hand should take us  Through 2016 | | **Number of Extensions:** |

Project schedule status:

\_ On schedule \_ On revised schedule \_ Ahead of schedule \_ Behind schedule

Overall Project Statistics:

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| **Total Project Budget** | **Total Cost to Date for Project** | **Percentage of Work**  **Completed to Date** |
| We started out with $153,159 | $85,496 | N/A |

***Quarterly*** Project Statistics:

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| **Total Project Expenses**  **and Percentage This Quarter** | **Total Amount of Funds**  **Expended This Quarter** | **Total Percentage of**  **Time Used to Date** |
| 6.7% | $10,346 | N/A |

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| **Project Description**:  In the 1980's the Rocky Mountain Maintenance Tour established a highly effective forum for the exchange of information, techniques, policies and stratagies for the maintenance of the Highway System. Since that time the role of Maintenance as a critical element in the overall management of the State Highway infrastructure has increased. Most Maintenance managers have been completely replaced since the discontinuance of the Rocky Mountain Maintenance Tour. The primary focus has also shifted from new construction and major rehabilitation to more attention to infrastructure preservation and asset management via cost effective maintenance. Reactive maintenance alone is not adequate to overcome the challenges of rapid deterioration of roads, considering aging of the infrastructure and growing economic constraints.     The Western Maintenance Partnership (WMP) will pool the efforts of the participating agencies to provide a focused look at Maintenance, and will partner with WAASHTO states to share experiences, innovations, expertise and solutions to the complex management of highway assets. Maintenance issues include policies, practices, specifications, field investigations, applied research, materials, and training. It is expected that a roundtable and sharing of field experience via hands on demonstration of features will be key elements of the annual meetings. |

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| **Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):**  WASHTO SCOM held its annual meeting in Boise Idaho. The annual meeting was a great success with numerous states sharing their latest maintenance operations improvements. Idaho is to be commended for the excellent conference. This conference again showed the importance of this fund to be able to provide assistance to member states that need help in funding the travel to this conference. |
| **Anticipated work next quarter**:  None planned. |

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| **Significant Results:** Many ideas have been shared and implemented by a number of states as a result of these  Meetings. This program has helped build a working relationship in the WASHTO States that promotes sharing of ideas  and providing help with changing problems. |
| **Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that**  **might affect the completion of the project within the time, scope and fiscal constraints set forth in the**  **agreement, along with recommended solutions to those problems).**  The time has come for all member states to review their potential committed amount to be placed in this fund. The funds has used more than 50% of the received funds to date. There is still adequate funding available for the next couple of years but additional funding will be needed to continue this effort. A report will be sent out to all member states in the near future. Please consider making funding arrangement for the fund in future years as to keep the fund solvent for the future. |

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| **Potential Implementation:** |