TRANSPORTATION POOLED FUND PROGRAM
QUARTERLY PROGRESS REPORT

Lead Agency (FHWA or State DOT): FHWA

INSTRUCTIONS:
Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.

Transportation Pooled Fund Program Project # *(i.e, SPR-2(XXX), SPR-3(XXX) or TPF-5(XXX)* TPF-5(209)	**Transportation Pooled Fund Program - Report Period:** ☑ Quarter 1 (January 1 – March 31) ☐ Quarter 2 (April 1 – June 30) ☐ Quarter 3 (July 1 – September 30) ☐ Quarter 4 (October 1 – December 31)

Project Title: Transportation Curriculum Coordination Council		
Name of Project Manager(s): Jason Harrington	**Phone Number:** (202) 366-1576	**E-Mail** Jason. Harrington@dot.gov
Lead Agency Project ID:	**Other Project ID (i.e., contract #):**	**Project Start Date:** ongoing
Original Project End Date:	**Current Project End Date:** ongoing	**Number of Extensions:**

Project schedule status:

☑ On schedule ☐ On revised schedule ☐ Ahead of schedule ☐ Behind schedule

Overall Project Statistics:

Total Project Budget	Total Cost to Date for Project	Percentage of Work Completed to Date
1,071,000 - commitment	$734,489.00	n/a

Quarterly Project Statistics:

Total Project Expenses and Percentage This Quarter	Total Amount of Funds Expended This Quarter	Total Percentage of Time Used to Date

Project Description:

Total contributions to the pooled fund to date: $867,142.46

Contributions to the pooled fund in FY13 and FY14:
FY13
Georgia = $10k
Missouri = $20k
Ohio = $30k
Oklahoma = $20k
South Carolina = $20k

FY14
California = $10k
Maryland = $15k
Michigan = $20k
Ohio = $30k
South Carolina = $20k

$$677,308.60 was spent from the beginning of the pooled fund for course development and website

$66,980.00 has been spent on travel from the beginning of the Pooled Fund to attend meetings such as:NTTD, MTRAC, SCOC, meetings with NHI, and FHWA/Executive Committee meetings to develop work plans and review course

Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):

The TCCC continues work with current contract for course development. New or Underdevelopment with the contract are:

Earthwork Series – Excavation Module – went live in February 2013 and Blueline in NHI catalog will go on their website end of March.

Earthwork Series – Fill Placement – FHWA's reviewed and changes have been incorporated, currently being narrated, will be sent out end of March for final review and should go live in April 2013.

Slope Mitigation – Under development and working with SME to get information.

Job Hazard Analysis – Currently being narrated. Should go out for final review end of March 2013.
Asset Management – Under work, first review by course development team, end of March.

New course just starting under the current contract: Cold In-Place Recycling Inspector's course. The HMA Recycling Technical Group met and decided to start development on Cold In-Place Recycling course first, if hours and time remain in the current contract the next two courses will be: Full Depth Recycling, and Hot In-Place Recycling.
The TCCC Matrices of Courses and Needs is being reviewed and updated. http://tccc.gov/tcccmatrices.aspx gathering information from three AASHTO Subcommittees (Maintenance, Materials, Construction) to facilitate update and determine gaps and needs for new courses.

Anticipated work next quarter:

Continue with course development and deterimine best process to obligate the remaining TCCC Pooled Funds for course development.

Significant Results:

New couses going live, and several more by the next quarter.

Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that might affect the completion of the project within the time, scope and fiscal constraints set forth in the agreement, along with recommended solutions to those problems).

The number of states participating in the pooled fund is smaller than anticipated, generated less-then-expected funding levels. The TCCC Executive Council is coordinating with AASHTO to generate greater levels of support and contribution, so that online course development can proceed at a level of effort comparable to that of the last several years.

Potential Implementation: