

Period Covered: April 1, 2011 – June 30, 2011

State Planning and Research Program

Project Title: Urban Mobility Study, 2009 – 2013 Continuation		
Project Manager and Phone Number: Janie Temple – (512) 486-5107 Transportation Planning and Programming Division: Karrie Boedeker - (512) 486-5021	Project No: TPF 5(198) TxDOT Project No: 50-0XXIA0012	Project is: <input checked="" type="checkbox"/> PLANNING <input type="checkbox"/> RESEARCH & DEVELOPMENT
Budget for fiscal year 2011: (Sept 1, 2010 - Aug 31, 2011) \$370,000.00 Fiscal year 2011 Cost to Date: \$210,699	Multi Year Project (2009-2013) Estimated Budget: \$1,830,000.00 Total Cost to Date: \$947,683	
Description of Work Performed and Progress: Work continues on fiscal year 2011 tasks. The Annual Meeting was held June 2 in San Diego, CA and was hosted by Caltrans. The meeting was well attended with 14 of 15 sponsors participating in person. At the meeting, there was an agency round table discussion of mobility issues and innovations from each participant. In addition, TTI provided updates and papers for the following tasks: <i>New and Emerging Data Sources, Land Use Policy and Congestion Relief, TRENDS model, Life-cycle Costs of Data Collection Devices, Communicating Benefits of Non-capacity Projects, and an Overview of Other Related Mobility Projects.</i> The scope of work for FY12 was discussed and finalized. The 2011 contract closes August 31, 2011. The 2012 contract will be executed September 1, 2011.		
STATUS AND COMPLETION DATE		
Percentage of overall project work completed to date 50%		
Percentage of fiscal year 2011 project work completed to date 25%		
<input checked="" type="checkbox"/> on schedule <input type="checkbox"/> behind schedule, explain:		
Expected Completion Date: <u>on going study</u>		

Project Manager