

RESEARCH, DEVELOPMENT & TECHNOLOGY TRANSFER QUARTERLY PROGRESS REPORT

Wisconsin Department of Transportation
DT1241 4/2010

INSTRUCTIONS:

Research project investigators and/or project managers should complete a quarterly progress report (QPR) for each calendar quarter during which the projects are active.

WisDOT research program category: <input type="checkbox"/> Policy research <input type="checkbox"/> Wisconsin Highway Research Program <input type="checkbox"/> Other <input checked="" type="checkbox"/> Pooled fund TPF# 5-036		Report period year: 2011 <input type="checkbox"/> Quarter 1 (Jan 1 – Mar 31) <input checked="" type="checkbox"/> Quarter 2 (Apr 1 – Jun 30) <input type="checkbox"/> Quarter 3 (Jul 1 – Sep 30) <input type="checkbox"/> Quarter 4 (Oct 1 – Dec 31)
Project title: Administration of Transportation Asset Management Pooled Fund 144-KX35		
Project investigator: Jason Bittner	Phone: 608-262-7246	E-mail: bittner@engr.wisc.edu
Administrative contact: Greg Waildey	Phone: 608-262-2013	E-mail: gwaidley@engr.wisc.edu
WisDOT contact: Jacqueline Kamin	Phone:	E-mail:
WisDOT project ID: 0092-02-18	Other project ID: 144 KX35	Project start date: 2/25/2002
Original end date: 9/30/2005	Current end date: 9/30/2011	Number of extensions: 8

Project schedule status:

On schedule
 On revised schedule
 Ahead of schedule
 Behind schedule

Project budget status:

Total Project Budget	Expenditures Current Quarter	Total Expenditures	% Funds Expended	% Work Completed
\$160,000.00	\$0.00	\$159,999.19	99%	99%

Project description:

Administer and award research of the "Transportation Asset Management Research Program" Pooled Fund study number TPF-5(036). Participate in the Development and Execution of the National Transportation Asset Management Conference

Progress this quarter (includes meetings, work plan status, contract status, significant progress, etc.):

Monitoring of existing pooled fund projects continued. The project on "Benefits of Asset Management" sponsored by the FHWA Office of Asset Management is available for final printing. During this period, the project was submitted in final report format.

The research team has held meetings with WisDOT to finalize project billings and complete the transactions necessary to close out the project.

Project 0092-07-16 "Scoping Data Access and Integration Needs to Facilitate Better Management of Research Innovation" received a NCTE to be completed over the summer. The revised end date of this study is June 30, 2011. As of June 30, the final report had not been received.

Final report copies were distributed of the Website Compendium project effort.

Activities related to the Freight Model Development are nearing completion -- final reports and project closeout should occur over the next period rather than this current one. This project is funded under the existing Transportation Asset Management Pooled Fund.

Anticipated work next quarter:

CFIRE will update the TAM Pooled Fund website with the most recent quarterly reports.

CFIRE will also continue to work with WisDOT to finally close out the project accounts under the pooled fund and finalize its billing.

The research team will also prepare the final project reports for printing and address any remaining fund balances.

Circumstances affecting project or budget:

With the two remaining projects yet to be finalized, the research team requests leaving this contract open another three months.

Attach / insert Gantt chart and other project documentation

FOR WISDOT USE ONLY

Staff receiving QPR:	Date received:
Staff approving QPR:	Date approved:

Quarterly/Final Report	X			X			X			X			X			X			X			X			B
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Table 3.

Table 2: 2007-2011

Task	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	<i>Jun-2011</i>					
Committee Meetings / Peer Review																										
1c. Award & Manage Subcontracts																										
1d. Monitor Research																										
1e.Reporting & Follow-up																										
Asset Management Conference Planning																										
TOAMS Peer Exchange Planning & Hosting																										
MQA2 Planning and Peer Exchange, Report																										

For the months of July, August, September 2011, the only expected task will be to complete and finalize existing projects reports.