

Period Covered: January 1, 2011 – March 31, 2011

### State Planning and Research Program

<b>Project Title: Urban Mobility Study, 2009 – 2013 Continuation</b>		
<b>Project Manager and Phone Number:</b> Janie Temple – (512) 486-5107  <b>Transportation Planning and Programming Division:</b> Karrie Boedeker - (512) 486-5021	<b>Project No: TPF 5(198)</b>  TxDOT Project No: 50-0XXIA0012	Project is:  <input checked="" type="checkbox"/> PLANNING <input type="checkbox"/> RESEARCH & DEVELOPMENT
<b>Budget for fiscal year 2011:</b> (Sept 1, 2010 - Aug 31, 2011) \$370,000.00  Fiscal year 2011 Expenditures to Date: \$169,026	<b>Multi Year Project (2009-2013)</b>  Estimated Budget: \$1,830,000.00  Total Expenditures to Date: \$906,010	
<b>Description of Work Performed and Progress:</b> Work continues on all fiscal year 2011 tasks. A conference call to update sponsors on progress will be held February 22, 2011. The Annual Meeting is scheduled for June 2 in San Diego, CA hosted by Caltrans.		
<b>STATUS AND COMPLETION DATE</b>		
Percentage of overall project work completed to date 50%		
Percentage of fiscal year 2011 project work completed to date 25%		
<input checked="" type="checkbox"/> on schedule <input type="checkbox"/> behind schedule, explain:		
Expected Completion Date: <u>on going study</u>		

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**Project Manager**