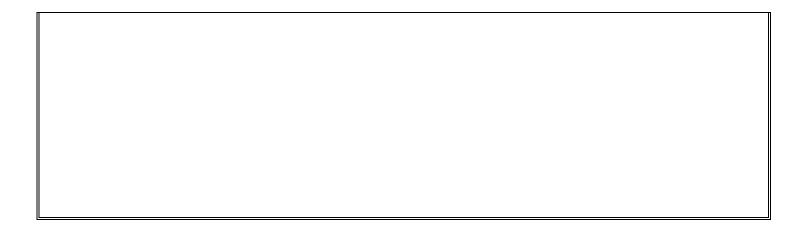Period Covered: September 2003 – February 2004

State Planning and Research Program

Project Title: Urban Mobility Study		
Project Manager and Phone Number: **Kevin Lancaster** **Transportation Planning and Programming Division** **(512) 486-5149**	**Project No:** SPR 3(049)	Project is: X_ PLANNING ____ RESEARCH & DEVELOPMENT
Voucher Period: $113,780	**Multi Year Project** Estimated Budget for 6-Year Project: $1,410,000 Total Cost to Date: $1,367,722	

Description of Work Performed and Progress:
   Prepared the UMS database for the release of the Annual Report (including the effects of operational treatments and transit). Had the press release in October 2003.
   Began work on additional mobility projects with Oregon DOT and Colorado DOT. The Oregon project is designed to help incorporate mobility and reliability performance measures into the traffic operations department in ODOT. The Colorado project will help CDOT project future mobility levels and estimate the funding necessary to obtain certain target mobility levels.
   Discussions with the UMS Steering Committee regarding a summer annual meeting occurred. This meeting was set to take place in New York City. Settled on the second week in May as the target for this meeting. Also, began to discuss the scope of work with the Steering Committee for the UMS project in the next fiscal year.
   Developed methodology for incorporating access management benefits into the UMS database.   Developed a relationship between Travel Time Index and Buffer Index that could be used to incorporate reliability information into the UMS database. Presented this information to the committee. Both of these will be incorporated into the database before the 2004 release of the Annual Report.
   Began work on the Urban Transportation "Databook". This book will contain a comprehensive source of data on demographic, economic, finance, revenue, cost, geographic, and other transportation-related factors for all 85 urban areas included in the UMS database.
   Work began on the Texas Congestion Index project to calculate mobility measures from long-range planning model outputs. Supplied summary materials of this project to the committee for review.
   Work also started on the development of user-friendly spreadsheets that would contain the UMS calculations so any agency could perform their own calculations internally.

STATUS AND COMPLETION DATE

Percentage of work completed to date for total project
Project is: ___%

  X___ on schedule _____ behind schedule, explain:

Expected Completion Date: ___on going study_____

Project Manager