

4WB400 Connected Vehicle Highway Grip Factor Reporting for Snowplows, Phase 1 (Phase 2 Task Order A1, WTI TO 7)

Project Start Date: 2/26/2025

Project End Date: 1/31/2027

Budget \$128,775.00

Spent \$59,216.13

Remaining \$69,558.87

% Spent 46%

Balance		IDC/F&A rate 45%		Subtotal					
		\$40,838.71		\$18,377.42		\$59,216.13			
Expenditure Category	Date/Time Period/Description	IDC Y/N	Direct Cost	IDC/F&A	Total Cost	Balance	Checks		
						\$128,775.00		\$59,216.13	Totals
Salaries	April - June 2025	Y	\$2,548.69	\$1,146.91	\$3,695.60	\$125,079.40		\$69,558.87	
Benefits	April - June 2025	Y	\$542.86	\$244.29	\$787.15	\$124,292.25			
Salaries	July 18, 2025 Paid July 23, 2025	Y	\$257.45	\$115.85	\$373.30	\$123,918.95			
Benefits	July 2025 Total Benefits	Y	\$85.19	\$38.34	\$123.53	\$123,795.42			
Salaries	July 12 - July 25, 2025 Paid August 6, 2025	Y	\$437.54	\$196.89	\$634.43	\$123,160.99			
Salaries	July 26 - August 8, 2025 Paid August 20, 2025	Y	\$369.16	\$166.12	\$535.28	\$122,625.71			
Salaries	August 9 - August 22, 2025 Paid September 3, 2025	Y	\$235.35	\$105.91	\$341.26	\$122,284.45			
Benefits	August 2025 Total Benefits	Y	\$334.14	\$150.36	\$484.50	\$121,799.95			
Salaries	August 23 - September 5, 2025 Paid September 17, 2025 Payroll 19	Y	\$353.92	\$159.26	\$513.18	\$121,286.77			
Benefits	For September 17, 2025 Payroll 19	Y	\$112.41	\$50.58	\$162.99	\$121,123.77			
Salaries	September 6 - September 19, 2025 Paid October 1, 2025 Payroll 20	Y	\$846.26	\$380.82	\$1,227.08	\$119,896.69			
Benefits	September 6 - September 19, 2025 Paid October 1, 2025 Payroll 20	Y	\$268.80	\$120.96	\$389.76	\$119,506.93			
Salaries	September 20 - October 3, 2025 Paid October 15, 2025 Payroll 21	Y	\$758.23	\$341.20	\$1,099.43	\$118,407.50			
Benefits	September 20 - October 3, 2025 Paid October 15, 2025 Payroll 21	Y	\$301.74	\$135.78	\$437.52	\$117,969.98			
Salaries	October 4 - October 17, 2025 Paid October 29, 2025 Payroll 22	Y	\$807.82	\$363.52	\$1,171.34	\$116,798.64			
Benefits	October 4 - October 17, 2025 Paid October 29, 2025 Payroll 22	Y	\$251.35	\$113.11	\$364.46	\$116,434.18	\$1,455.39		
Salaries	October 18 - October 31, 2025 Paid November 12, 2025 Payroll 23	Y	\$1,045.87	\$470.64	\$1,516.51	\$114,917.67			
Benefits	October 18 - October 31, 2025 Paid November 12, 2025 Payroll 23	Y	\$932.35	\$419.56	\$1,351.91	\$113,565.76			
Salaries	November 1 - November 14, 2025 Paid November 26, 2025 Payroll 24	Y	\$1,545.63	\$695.53	\$2,241.16	\$111,324.60			
Benefits	November 1 - November 14, 2025 Paid November 26, 2025 Payroll 24	Y	\$879.73	\$395.88	\$1,275.61	\$110,048.99			
Salaries	Payroll 21 corrections September 20 - October 3, 2025 Paid October 15, 2025	Y	\$112.34	\$50.55	\$162.89	\$110,211.88			
Benefits	Payroll 21 corrections September 20 - October 3, 2025 Paid October 15, 2025	Y	\$53.90	\$24.26	\$78.16	\$110,290.04	\$1,906.80	\$19.34	
Salaries	November 15 - November 28, 2025 Paid December 10, 2025 Payroll 25	Y	\$944.71	\$425.12	\$1,369.83	\$108,920.21			
Benefits	November 15 - November 28, 2025 Paid December 10, 2025 Payroll 25	Y	\$588.67	\$264.90	\$853.57	\$108,066.64			
Salaries	November 29 - December 12, 2025 Paid December 24, 2025 Payroll 26	Y	\$618.49	\$278.32	\$896.81	\$107,169.83			
Benefits	November 29 - December 12, 2025 Paid December 24, 2025 Payroll 26	Y	\$332.21	\$149.49	\$481.70	\$106,688.12	\$1,117.84	\$19.35	
Salaries	December 13 - December 26, 2025 Paid January 7, 2026 Payroll 1	Y	\$1,135.95	\$511.18	\$1,647.13	\$105,040.99			
Benefits	December 13 - December 26, 2025 Paid January 7, 2026 Payroll 1	Y	\$614.66	\$276.60	\$891.26	\$104,149.74			
Salaries	December 27, 2025 - January 9, 2026 Paid January 21, 2026 Payroll 2	Y	\$1,382.56	\$622.15	\$2,004.71	\$102,145.03			
Benefits	December 27, 2025 - January 9, 2026 Paid January 21, 2026 Payroll 2	Y	\$741.05	\$333.47	\$1,074.52	\$101,070.50			
Salaries	January 10 - January 23, 2026 Paid February 4, 2026 Payroll 3	Y	\$526.83	\$237.07	\$763.90	\$100,306.60			
Benefits	January 10 - January 23, 2026 Paid February 4, 2026 Payroll 3	Y	\$328.28	\$147.73	\$476.01	\$99,830.59			
Salaries	January 24 - February 6, 2026 Paid February 18, 2026 Payroll 4	Y	\$931.43	\$419.14	\$1,350.57	\$98,480.02			
Benefits	January 24 - February 6, 2026 Paid February 18, 2026 Payroll 4	Y	\$473.90	\$213.26	\$687.16	\$97,792.86			
Salaries	February 7 - February 20, 2026 Paid March 4, 2026 Payroll 5	Y	\$615.30	\$276.89	\$892.19	\$96,900.68			
Benefits	February 7 - February 20, 2026 Paid March 4, 2026 Payroll 5	Y	\$288.05	\$129.62	\$417.67	\$96,483.01			
Subaward	To Iowa State University, Veneziano	Y	\$4,397.56	\$1,978.90	\$6,376.46	\$90,106.55			
Salaries	February 21 - March 6, 2026 Paid March 18, 2026 Payroll 6	Y	\$512.38	\$230.57	\$742.95	\$89,363.59			
Benefits	February 21 - March 6, 2026 Paid March 18, 2026 Payroll 6	Y	\$248.57	\$111.86	\$360.43	\$89,003.17			
Salaries	March 7 - March 20, 2026 Paid April 1, 2026 Payroll 7	Y	\$229.93	\$103.47	\$333.40	\$88,669.77			
Benefits	March 7 - March 20, 2026 Paid April 1, 2026 Payroll 7	Y	\$113.39	\$51.03	\$164.42	\$88,505.35			
Salaries	March 21 - April 3, 2026 Paid April 15, 2026 Payroll 8	Y	\$702.17	\$315.98	\$1,018.15	\$87,487.21			
Benefits	March 21 - April 3, 2026 Paid April 15, 2026 Payroll 8	Y	\$239.77	\$107.90	\$347.67	\$87,139.54			
Salaries	April 4 - April 17, 2026 Paid April 29, 2026 Payroll 9	Y	\$1,493.91	\$672.26	\$2,166.17	\$84,973.37			
Benefits	April 4 - April 17, 2026 Paid April 29, 2026 Payroll 9	Y	\$24.66	\$11.10	\$35.76	\$84,937.61			
Salaries	April 18 - May 1, 2026 Paid May 13, 2026 Payroll 10	Y	\$1,113.61	\$501.12	\$1,614.73	\$83,322.88			
Benefits	April 18 - May 1, 2026 Paid May 13, 2026 Payroll 10	Y	\$389.37	\$175.22	\$564.59	\$82,758.29			
Salaries	May 2 - May 15, 2026 Paid May 27, 2026 Payroll 11	Y	\$973.67	\$438.15	\$1,411.82	\$81,346.47			
Benefits	May 2 - May 15, 2026 Paid May 27, 2026 Payroll 11	Y	\$391.19	\$176.04	\$567.23	\$80,779.25			
Salaries	May 16 - May 29, 2026 Paid June 10, 2026 Payroll 12	Y	\$615.24	\$276.86	\$892.10	\$79,887.15			
Benefits	May 16 - May 29, 2026 Paid June 10, 2026 Payroll 12	Y	\$223.37	\$100.52	\$323.89	\$79,563.26			
Salaries	May 30 - June 12, 2026 Paid June 24, 2026 Payroll 13	Y	\$2,219.34	\$998.70	\$3,218.04	\$76,345.22			
Benefits	May 30 - June 12, 2026 Paid June 24, 2026 Payroll 13	Y	\$1,059.41	\$476.73	\$1,536.14	\$74,809.07			

Salaries	June 13 - June 26, 2026 Paid July 8, 2026 Payroll 14	Y	\$2,453.39	\$1,104.03	\$3,557.42	\$71,251.66
Benefits	June 13 - June 26, 2026 Paid July 8, 2026 Payroll 14	Y	\$1,167.44	\$525.35	\$1,692.79	\$69,558.87
						\$69,558.87