

				8/1/2026		
	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024	4WA284	\$110,000.00	\$110,000.00	\$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025	4WA895	\$121,977.00	\$121,977.00	\$0.00
WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows	2/26/2025	4/10/2026	4WB400	\$59,216.13	\$128,775.00	\$69,558.87
WTI Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	6/12/2025	6/30/2026	4WB514	\$104,496.74	\$115,172.00	\$10,675.26
	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2026	B24411	\$113,638.76	\$125,000.00	\$11,361.24
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027	B24422	\$59,430.33	\$100,000.00	\$40,569.67
	Start Date	End Date	UCD Index	SpentToDate	Budget	Remaining
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprive	2/1/2023	6/30/2024	T3372 AC	\$399,994.00	\$399,994.00	\$0.00
	TOTALS			\$968,752.96	\$1,100,918.00	\$132,165.04
	PERCENTAGE				88.00%	
			Prior Total	\$887,882.69		
			This Quarter	\$80,870.27		