WeatherShare Maintenance (Agreement-TaskOrder: T 3390-03, Montana Tech INDEX B24422)

Project Start Date:	5/22/2024	**Budget:**	$100,000
Project End Date:	1/28/2027	**IDC/F&A Rate:**	33.5%
Reconcile Date:	4/24/2026	**Remaining:**	**$52,851.77**

Transaction Date	Item	Category	IDCs Y/N	Description	Direct Cost	IDC/F&A	Actual Total	*Direct Cost*	*IDC/F&A*	Estimate Total	Overall Total	Subtotal	Comments
					$47,148.23	**$0.00**	**$47,148.23**	***$0.00***	***$0.00***	***$0.00***	**$47,148.23**	**$47,148.23**	
	Benefits	Benefits	Y	7/12/2024 - BW 15	$1,108.19		$1,108.19		*$0.00*	*$0.00*	**$1,108.19**		
	Benefits	Benefits	Y	7/26/2024 - BW 16	$1,108.19		$1,108.19		*$0.00*	*$0.00*	**$1,108.19**		
	Benefits	Benefits	Y	8/9/2024 - BW 17	$1,108.19		$1,108.19		*$0.00*	*$0.00*	**$1,108.19**		
	Benefits	Benefits	Y	5/30/2025 - BW 12	$1,152.52		$1,152.52		*$0.00*	*$0.00*	**$1,152.52**		
	Benefits	Benefits	Y	6/13/2025 - BW 13	$1,152.50		$1,152.50		*$0.00*	*$0.00*	**$1,152.50**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Benefits	Benefits	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
											SUBTOTAL	**$5,629.59**	
	Banner Admin - IDC	F&A	N	Jun-24	$377.88		$377.88		*$0.00*	*$0.00*	**$377.88**		
	Banner Admin - IDC	F&A	N	7/12/2024 - BW 15	$1,926.39		$1,926.39		*$0.00*	*$0.00*	**$1,926.39**		
	Banner Admin - IDC	F&A	N	7/26/2024 - BW 16	$1,926.39		$1,926.39		*$0.00*	*$0.00*	**$1,926.39**		
	Banner Admin - IDC	F&A	N	8/9/2024 - BW 17	$1,926.39		$1,926.39		*$0.00*	*$0.00*	**$1,926.39**		
	Banner Admin - IDC	F&A	N	5/30/2025 - BW 12	$2,003.44		$2,003.44		*$0.00*	*$0.00*	**$2,003.44**		
	Banner Admin - IDC	F&A	N	6/13/2025 - BW 13	$2,003.43		$2,003.43		*$0.00*	*$0.00*	**$2,003.43**		
7/22/2025	Banner Admin - IDC	F&A	N	Hostgator Hosting Service	$566.80		$566.80		*$0.00*	*$0.00*	**$566.80**		
7/22/2025	Banner Admin - IDC	F&A	N	Hostgator Hosting Service	$1,100.49		$1,100.49		*$0.00*	*$0.00*	**$1,100.49**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Banner Admin - IDC	F&A	N				$0.00		*$0.00*	*$0.00*	**$0.00**		
											SUBTOTAL	**$11,831.21**	
	Faculty	Salaries & Wages	Y	7/12/2024 - BW 15	$4,642.22		$4,642.22		*$0.00*	*$0.00*	**$4,642.22**		
	Faculty	Salaries & Wages	Y	7/26/2024 - BW 16	$4,642.22		$4,642.22		*$0.00*	*$0.00*	**$4,642.22**		
	Faculty	Salaries & Wages	Y	8/9/2024 - BW 17	$4,642.22		$4,642.22		*$0.00*	*$0.00*	**$4,642.22**		
	Faculty	Salaries & Wages	Y	5/30/2025 - BW 12	$4,827.89		$4,827.89		*$0.00*	*$0.00*	**$4,827.89**		
	Faculty	Salaries & Wages	Y	6/13/2025 - BW 13	$4,827.89		$4,827.89		*$0.00*	*$0.00*	**$4,827.89**		
	Faculty	Salaries & Wages	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Faculty	Salaries & Wages	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Faculty	Salaries & Wages	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Faculty	Salaries & Wages	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
	Faculty	Salaries & Wages	Y				$0.00		*$0.00*	*$0.00*	**$0.00**		
											SUBTOTAL	**$23,582.44**	

	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
	Students	Salaries & Wages	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$0.00**	
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Supplies	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$0.00**	
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Communications	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$0.00**	
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Subscriptions	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$0.00**	
6/14/2024	Hostgator 3 mo	Other Expenses	Y	3 mo renewal of Hostgator for hosting service	$1,128.00	$1,128.00	*$0.00*	*$0.00*	**$1,128.00**		
7/22/2025	Hostgator	Other Expenses	Y	Hostgator Hosting Service	$1,691.94	$1,691.94	*$0.00*	*$0.00*	**$1,691.94**		
7/22/2025	Hostgator	Other Expenses	Y	Hostgator Hosting Service	$3,285.05	$3,285.05	*$0.00*	*$0.00*	**$3,285.05**		
		Other Expenses	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Other Expenses	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Other Expenses	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$6,104.99**	
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
		Travel	Y			$0.00	*$0.00*	*$0.00*	**$0.00**		
									SUBTOTAL	**$0.00**	