

| | | | | 5/1/2026 | | |
|--|------------|-----------|-------------|---------------------|-----------------------|---------------------|
| | Start Date | End Date | MSU Index | SpentToDate | Budget | Remaining |
| WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance | 4/1/2023 | 6/30/2024 | 4WA284 | \$110,000.00 | \$110,000.00 | \$0.00 |
| WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance | 4/11/2024 | 6/30/2025 | 4WA895 | \$121,977.00 | \$121,977.00 | \$0.00 |
| WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows | 2/26/2025 | 4/10/2026 | 4WB400 | \$41,635.46 | \$128,775.00 | \$87,139.54 |
| WTI Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance | 6/12/2025 | 6/30/2026 | 4WB514 | \$65,937.24 | \$115,172.00 | \$49,234.76 |
| | Start Date | End Date | Mtech Index | SpentToDate | Budget | Remaining |
| Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation | 6/1/2023 | 8/31/2026 | B24411 | \$101,190.76 | \$125,000.00 | \$23,809.24 |
| Mtech Task Order #3 - WeatherShare Maintenance | 5/22/2024 | 1/28/2027 | B24422 | \$47,148.23 | \$100,000.00 | \$52,851.77 |
| | Start Date | End Date | UCD Index | SpentToDate | Budget | Remaining |
| UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprive | 2/1/2023 | 6/30/2024 | T3372 AC | \$399,994.00 | \$399,994.00 | \$0.00 |
| TOTALS | | | | \$887,882.69 | \$1,100,918.00 | \$213,035.31 |
| PERCENTAGE | | | | | 80.65% | |
| | | | | Prior Total | \$852,134.32 | |
| | | | | This Quarter | \$35,748.37 | |