

4WB400 Connected Vehicle Highway Grip Factor Reporting for Snowplows, Phase 1 (Phase 2 Task Order A1, WTI TO 7)

Project Start Date: 2/26/2025

Project End Date: 4/10/2026

Budget \$128,775.00  
 Spent \$24,625.26  
 Remaining \$104,149.74  
 % Spent 19%

Expenditure Category	Date/Time Period/Description	IDC Y/N	IDC/F&A rate 45%		Subtotal \$24,625.26	Balance	Checks		\$24,625.26 Totals
			\$16,982.94 Direct Cost	\$7,642.32 IDC/F&A					
						\$128,775.00			\$104,149.74
Salaries	April - June 2025	Y	\$2,548.69	\$1,146.91	\$3,695.60	\$125,079.40			
Benefits	April - June 2025	Y	\$542.86	\$244.29	\$787.15	\$124,292.25			
Salaries	July 18, 2025 Paid July 23, 2025	Y	\$257.45	\$115.85	\$373.30	\$123,918.95			
Benefits	July 2025 Total Benefits	Y	\$85.19	\$38.34	\$123.53	\$123,795.42			
Salaries	July 12 - July 25, 2025 Paid August 6, 2025	Y	\$437.54	\$196.89	\$634.43	\$123,160.99			
Salaries	July 26 - August 8, 2025 Paid August 20, 2025	Y	\$369.16	\$166.12	\$535.28	\$122,625.71			
Salaries	August 9 - August 22, 2025 Paid September 3, 2025	Y	\$235.35	\$105.91	\$341.26	\$122,284.45			
Benefits	August 2025 Total Benefits	Y	\$334.14	\$150.36	\$484.50	\$121,799.95			
Salaries	August 23 - September 5, 2025 Paid September 17, 2025 Payroll 19	Y	\$353.92	\$159.26	\$513.18	\$121,286.77			
Benefits	For September 17, 2025 Payroll 19	Y	\$112.41	\$50.58	\$162.99	\$121,123.77			
Salaries	September 6 - September 19, 2025 Paid October 1, 2025 Payroll 20	Y	\$846.26	\$380.82	\$1,227.08	\$119,896.69			
Benefits	September 6 - September 19, 2025 Paid October 1, 2025 Payroll 20	Y	\$268.80	\$120.96	\$389.76	\$119,506.93			
Salaries	September 20 - October 3, 2025 Paid October 15, 2025 Payroll 21	Y	\$758.23	\$341.20	\$1,099.43	\$118,407.50			
Benefits	September 20 - October 3, 2025 Paid October 15, 2025 Payroll 21	Y	\$301.74	\$135.78	\$437.52	\$117,969.98			
Salaries	October 4 - October 17, 2025 Paid October 29, 2025 Payroll 22	Y	\$807.82	\$363.52	\$1,171.34	\$116,798.64			
Benefits	October 4 - October 17, 2025 Paid October 29, 2025 Payroll 22	Y	\$251.35	\$113.11	\$364.46	\$116,434.18	\$1,455.39		
Salaries	October 18 - October 31, 2025 Paid November 12, 2025 Payroll 23	Y	\$1,045.87	\$470.64	\$1,516.51	\$114,917.67			
Benefits	October 18 - October 31, 2025 Paid November 12, 2025 Payroll 23	Y	\$932.35	\$419.56	\$1,351.91	\$113,565.76			
Salaries	November 1 - November 14, 2025 Paid November 26, 2025 Payroll 24	Y	\$1,545.63	\$695.53	\$2,241.16	\$111,324.60			
Benefits	November 1 - November 14, 2025 Paid November 26, 2025 Payroll 24	Y	\$879.73	\$395.88	\$1,275.61	\$110,048.99			
Salaries	Payroll 21 corrections September 20 - October 3, 2025 Paid October 15, 2025	Y	\$112.34	\$50.55	\$162.89	\$110,211.88			
Benefits	Payroll 21 corrections September 20 - October 3, 2025 Paid October 15, 2025	Y	\$53.90	\$24.26	\$78.16	\$110,290.04	\$1,906.80	\$19.34	
Salaries	November 15 - November 28, 2025 Paid December 10, 2025 Payroll 25	Y	\$944.71	\$425.12	\$1,369.83	\$108,920.21			
Benefits	November 15 - November 28, 2025 Paid December 10, 2025 Payroll 25	Y	\$588.67	\$264.90	\$853.57	\$108,066.64			
Salaries	November 29 - December 12, 2025 Paid December 24, 2025 Payroll 26	Y	\$618.49	\$278.32	\$896.81	\$107,169.83			
Benefits	November 29 - December 12, 2025 Paid December 24, 2025 Payroll 26	Y	\$332.21	\$149.49	\$481.70	\$106,688.12	\$1,117.84	\$19.35	
Salaries	December 13 - December 26, 2025 Paid January 7, 2026 Payroll 1	Y	\$1,135.95	\$511.18	\$1,647.13	\$105,040.99			
Benefits	December 13 - December 26, 2025 Paid January 7, 2026 Payroll 1	Y	\$614.66	\$276.60	\$891.26	\$104,149.74			
						\$104,149.74			