

	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
				1/30/2026		
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024	4WA284	\$110,000.00	\$110,000.00	\$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025	4WA895	\$121,977.00	\$121,977.00	\$0.00
WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows	2/26/2025	4/10/2026	4WB400	\$24,625.26	\$128,775.00	\$104,149.74
WTI Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	6/12/2025	6/30/2026	4WB514	\$47,303.71	\$115,172.00	\$67,868.29

	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2026	B24411	\$101,086.12	\$125,000.00	\$23,913.88
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027	B24422	\$47,148.23	\$100,000.00	\$52,851.77

	Start Date	End Date	UCD Index	SpentToDate	Budget	Remaining
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprive	2/1/2023	6/30/2024	T3372 AC	\$399,994.00	\$399,994.00	\$0.00

**TOTALS** **\$852,134.32** **\$1,100,918.00** **\$248,783.68**  
**PERCENTAGE** **77.40%**

**Prior Total** \$825,570.98

**This Quarter** \$26,563.34