

				11/8/2025		
	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024	4WA284	\$110,000.00	\$110,000.00	\$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025	4WA895	\$121,977.00	\$121,977.00	\$0.00
WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows	2/26/2025	4/10/2026	4WB400	\$10,805.02	\$128,775.00	\$117,969.98
WTI Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	6/12/2025	6/30/2026	4WB514	\$34,761.37	\$115,172.00	\$80,410.63
	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025	B24411	\$100,885.36	\$125,000.00	\$24,114.64
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027	B24422	\$47,148.23	\$100,000.00	\$52,851.77
	Start Date	End Date	UCD Index	SpentToDate	Budget	Remaining
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprived Areas	2/1/2023	6/30/2024	T3372 AC	\$399,994.00	\$399,994.00	\$0.00
	TOTALS			\$825,570.98	\$1,100,918.00	\$275,347.02
	PERCENTAGE				74.99%	
			Prior Total	\$757,992.10		
			This Quarter	\$67,578.88		