

Chain-Up Delay Tracking & Estimation (Agreement-TaskOrder: T 3390-02, Montana Tech INDEX B24411)

Project Start Date: 6/1/2023 Budget: \$125,000
Project End Date: 8/31/2026 IDC/F&A Rate: 33.5%
Reconcile Date: 11/8/2025 Remaining: \$24,114.64

Transaction Date	Item	Category	IDCs Y/N	Description	Direct Cost \$100,885.36	IDC/F&A \$0.00	Actual Total \$100,885.36	Direct Cost \$0.00	IDC/F&A	Estimate Total \$0.00	Overall Total \$100,885.36	Subtotal \$100,885.36	Comments
	Benefits	Benefits	Y	6/1/2023 - BW 13 & 14	\$2,016.38		\$2,016.38			\$0.00	\$2,016.38		
	Benefits	Benefits	Y	7/14/2023 - BW 15 & 16	\$2,029.13		\$2,029.13			\$0.00	\$2,029.13		
	Benefits	Benefits	Y	8/11/2023 - BW 17	\$1,014.57		\$1,014.57			\$0.00	\$1,014.57		
	Benefits	Benefits	Y	5/17/2024 - BW 11	\$10.24		\$10.24			\$0.00	\$10.24		
	Benefits	Benefits	Y	5/31/2024 - BW 12	\$1,149.17		\$1,149.17			\$0.00	\$1,149.17		
	Benefits	Benefits	Y	6/14/2024 - BW 13	\$1,149.18		\$1,149.18			\$0.00	\$1,149.18		
	Benefits	Benefits	Y	6/28/2024 - BW 14	\$1,149.17		\$1,149.17			\$0.00	\$1,149.17		
	Benefits	Benefits	Y	7/12/2024 - BW 15	\$40.98		\$40.98			\$0.00	\$40.98		
	Benefits	Benefits	Y	7/26/2024 - BW 16	\$40.98		\$40.98			\$0.00	\$40.98		
	Benefits	Benefits	Y	8/9/2024 - BW 17	\$40.98		\$40.98			\$0.00	\$40.98		
	Benefits	Benefits	Y	8/23/2024 - BW 18	\$0.74		\$0.74			\$0.00	\$0.74		
	Benefits	Benefits	Y	5/30/2025 - BW 12	\$68.00		\$68.00			\$0.00	\$68.00		
	Benefits	Benefits	Y	6/13/2025 - BW 13	\$51.26		\$51.26			\$0.00	\$51.26		
	Benefits	Benefits	Y	6/27/2025 - BW 14	\$1,193.77		\$1,193.77			\$0.00	\$1,193.77		
	Benefits	Benefits	Y	7/11/2025 - BW 15	\$1,163.14		\$1,163.14			\$0.00	\$1,163.14		
	Benefits	Benefits	Y	7/25/2025 - BW 16	\$1,155.85		\$1,155.85			\$0.00	\$1,155.85		
	Benefits	Benefits	Y	8/8/2025 - BW 17	\$1,178.31		\$1,178.31			\$0.00	\$1,178.31		
	Benefits	Benefits	Y	8/22/2025 - BW 18	\$0.72		\$0.72			\$0.00	\$0.72		
	Benefits	Benefits	Y				\$0.00			\$0.00	\$0.00		
	Benefits	Benefits	Y				\$0.00			\$0.00	\$0.00		
	Benefits	Benefits	Y				\$0.00			\$0.00	\$0.00		
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Faculty	Salaries & Wages	Y	7/14/2023 - BW 15	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
Faculty	Salaries & Wages	Y	7/28/2023 - BW 16	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
Faculty	Salaries & Wages	Y	8/11/2023 - BW 17	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
Faculty	Salaries & Wages	Y	5/31/2024 - BW 12	\$4,642.22	\$4,642.22	\$0.00	\$0.00	\$4,642.22
Faculty	Salaries & Wages	Y	6/14/2024 - BW 13	\$4,642.22	\$4,642.22	\$0.00	\$0.00	\$4,642.22
Faculty	Salaries & Wages	Y	6/28/2024 - BW 14	\$4,642.22	\$4,642.22	\$0.00	\$0.00	\$4,642.22
Faculty	Salaries & Wages	Y	6/27/2025 - BW 14	\$4,827.89	\$4,827.89	\$0.00	\$0.00	\$4,827.89
Faculty	Salaries & Wages	Y	7/11/2025 - BW 15	\$4,827.89	\$4,827.89	\$0.00	\$0.00	\$4,827.89
Faculty	Salaries & Wages	Y	7/25/2025 - BW 16	\$4,827.89	\$4,827.89	\$0.00	\$0.00	\$4,827.89
Faculty	Salaries & Wages	Y	8/8/2025 - BW 17	\$4,827.89	\$4,827.89	\$0.00	\$0.00	\$4,827.89
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Faculty	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00	\$0.00
							SUBTOTAL	\$54,488.22
Students	Salaries & Wages	Y	5/17/2024 - BW 11	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00
Students	Salaries & Wages	Y	5/31/2024 - BW 12	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	6/14/2024 - BW 13	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	6/28/2024 - BW 14	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	7/12/2024 - BW 15	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	7/26/2024 - BW 16	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	8/9/2024 - BW 17	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
Students	Salaries & Wages	Y	8/23/2024 - BW 18	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00
Students	Salaries & Wages	Y	5/30/2025 - BW 12	\$829.60	\$829.60	\$0.00	\$0.00	\$829.60
Students	Salaries & Wages	Y	6/13/2025 - BW 13	\$625.60	\$625.60	\$0.00	\$0.00	\$625.60
Students	Salaries & Wages	Y	6/27/2025 - BW 14	\$503.20	\$503.20	\$0.00	\$0.00	\$503.20
Students	Salaries & Wages	Y	7/11/2025 - BW 15	\$88.40	\$88.40	\$0.00	\$0.00	\$88.40
Students	Salaries & Wages	Y	7/25/2025 - BW 16	\$272.00	\$272.00	\$0.00	\$0.00	\$272.00
Students	Salaries & Wages	Y	8/8/2025 - BW 17	\$272.00	\$272.00	\$0.00	\$0.00	\$272.00
Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00
							SUBTOTAL	\$5,965.80
9/25/2023 Equipment	Supplies	Y	Amazon -Bluetooth antennas, dongles	\$170.28	\$170.28	\$0.00	\$0.00	\$170.28
	Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00
							SUBTOTAL	\$170.28
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00
							SUBTOTAL	\$0.00
9/30/2025 Here.com	Subscriptions	Y	Speed Data	\$20.67	\$20.67	\$0.00	\$0.00	\$20.67
	Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00
	Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00
							SUBTOTAL	\$20.67
3/28/2024 Hostgator 3 mo	Other Expenses	Y	3 mo renewal of Hostgator for hosting service	\$1,128.00	\$1,128.00	\$0.00	\$0.00	\$1,128.00

[illegible]