

4WB400 Connected Vehicle Highway Grip Factor Reporting for Snowplows, Phase 1 (Phase 2 Task Order A1, WTI TO 7)

Project Start Date: 2/26/2025

Project End Date: 4/10/2026

Budget \$128,775.00
Spent \$10,805.02
Remaining \$117,969.98
% Spent 8%

Balance		IDC/F&A rate 45%		Subtotal				
		\$7,451.74 \$3,353.28		\$10,805.02				\$10,805.02
Expenditure Category	Date/Time Period/Description	IDC Y/N	Direct Cost	IDC/F&A	Total Cost	Balance	Checks	Totals
Salaries	April - June 2025	Y	\$2,548.69	\$1,146.91	\$3,695.60	\$128,775.00		\$117,969.98
Benefits	April - June 2025	Y	\$542.86	\$244.29	\$787.15	\$125,079.40		
Salaries	July 18, 2025 Paid July 23, 2025	Y	\$257.45	\$115.85	\$373.30	\$124,292.25		
Benefits	July 2025 Total Benefits	Y	\$85.19	\$38.34	\$123.53	\$123,918.95		
Salaries	July 12 - July 25, 2025 Paid August 6, 2025	Y	\$437.54	\$196.89	\$634.43	\$123,795.42		
Salaries	July 26 - August 8, 2025 Paid August 20, 2025	Y	\$369.16	\$166.12	\$535.28	\$123,160.99		
Salaries	August 9 - August 22, 2025 Paid September 3, 2025	Y	\$235.35	\$105.91	\$341.26	\$122,625.71		
Benefits	August 2025 Total Benefits	Y	\$334.14	\$150.36	\$484.50	\$122,284.45		
Salaries	August 23 - September 5, 2025 Paid September 17, 2025	Y	\$353.92	\$159.26	\$513.18	\$121,799.95		
Benefits	For September 17, 2025	Y	\$112.41	\$50.58	\$162.99	\$121,286.77		
Salaries	September 6 - September 19, 2025 Paid October 1, 2025	Y	\$846.26	\$380.82	\$1,227.08	\$121,123.77		
Benefits	For Payroll 20 September 6 - September 19, 2025 Paid October 1, 2025	Y	\$268.80	\$120.96	\$389.76	\$119,896.69		
Salaries	For Payroll 21 September 20 - October 3, 2025 Paid October 15, 2025	Y	\$758.23	\$341.20	\$1,099.43	\$119,506.93		
Benefits	For Payroll 21 September 20 - October 3, 2025 Paid October 15, 2025	Y	\$301.74	\$135.78	\$437.52	\$118,407.50		
						\$117,969.98		
						\$117,969.98		

Payroll

Salaries

Benefits

Consultant/Professional

Workshops/Conference

Minor Tools/Inst/Equ

Office/Computer Supp

Postage/Mailing

Advertising

Long Distance

Out of State Travel

Out of State Lodging

Out of State Car Rental

Out of State Meals

Travel

Non-Employee Travel

Educational Expense

IDC**Participant Support****Participant Support Meals****Participant Support Travel****Off Campus Printing**

Internet Services

Employee Award