4WB514 WSRTC Meeting Coordination, Western States Forum, Website Maintenance (A2 Phase 2 Task Order 8)

Project Start Date: 6/12/2025 Project End Date: 6/30/2026

Budget \$115,172.00 Spent \$5,258.34 Remaining \$109,913.66 % Spent 5%

Balance
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Balance		II II	DC/F&A rate 45	i%	Subtotal		
			\$3,626.44	\$1,631.90	\$5,258.34		
Expenditure Category	Date/Time Period/Description	IDC Y/N	Direct Cost	IDC/F&A	Total Cost	Balance	Checks
_						\$115,172.00	
Salaries	June 2025	Υ	\$128.14	\$57.66	\$185.80	\$114,986.20	
Benefits	June 2025	Υ	\$42.28	\$19.03	\$61.31	\$114,924.89	
Travel	WSRTC WSF 2025 the 20th: travel, meetings	Υ	\$656.02	\$295.21	\$951.23	\$113,973.66	
Rent	WSF 2025 the 20th: convention center rental	Υ	\$2,800.00	\$1,260.00	\$4,060.00	\$109,913.66	
						\$109,913.66	

## Payroll

Salaries

## **Benefits**

Consultant/Professional

Workshops/Conference

Minor Tools/Inst/Equ

Office/Computer Supp

## Postage/Mailing

Advertising

Long Distance

Out of State Travel

Out of State Lodging

Out of State Car Rental

Out of State Meals

Travel

Non-Employee Travel

**Educational Expense** 

**IDC** 

**Participant Support** 

**Participant Support Meals** 

**Participant Support Travel** 

**Off Campus Printing** 

**Internet Services** 

**Employee Award**