

Project End Date: 6/30/2026

% Spent 5%

[illegible]

Payroll

Salaries

Benefits

Consultant/Professional

Workshops/Conference

Minor Tools/Inst/Equ

Office/Computer Supp

Postage/Mailing

Advertising

Long Distance

Out of State Travel

Out of State Lodging

Out of State Car Rental

Out of State Meals

Travel

Non-Employee Travel

Educational Expense

IDC**Participant Support****Participant Support Meals****Participant Support Travel****Off Campus Printing**

Internet Services

Employee Award