

				8/14/2025		
	<b>Start Date</b>	<b>End Date</b>	<b>MSU Index</b>	<b>SpentToDate</b>	<b>Budget</b>	<b>Remaining</b>
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024	4WA284	\$110,000.00	\$110,000.00	\$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025	4WA895	\$121,977.00	\$121,977.00	\$0.00
WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows	2/26/2025	4/10/2026	4WB400	\$4,482.75	\$128,775.00	\$124,292.25
WTI Task Order #8 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	6/12/2025	6/30/2026	4WB514	\$5,258.34	\$115,172.00	\$109,913.66
	<b>Start Date</b>	<b>End Date</b>	<b>Mtech Index</b>	<b>SpentToDate</b>	<b>Budget</b>	<b>Remaining</b>
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025	B24411	\$75,776.06	\$125,000.00	\$49,223.94
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027	B24422	\$40,503.95	\$100,000.00	\$59,496.05
	<b>Start Date</b>	<b>End Date</b>	<b>UCD Index</b>	<b>SpentToDate</b>	<b>Budget</b>	<b>Remaining</b>
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprive	2/1/2023	6/30/2024	T3372 AC	\$399,994.00	\$399,994.00	\$0.00
	<b>TOTALS</b>			<b>\$757,992.10</b>	<b>\$1,100,918.00</b>	<b>\$342,925.90</b>
	<b>PERCENTAGE</b>				<b>68.85%</b>	
			<b>Prior Total</b>	\$677,577.24		
			<b>This Quarter</b>	\$80,414.86		