

<b>Project Start Date:</b>	5/22/2024	<b>Budget:</b>	\$100,000
<b>Project End Date:</b>	1/28/2027	<b>IDC/F&amp;A Rate:</b>	33.5%
<b>Reconcile Date:</b>	4/18/2025	<b>Remaining:</b>	<b>\$75,463.72</b>

[illegible]

	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
	Students	Salaries & Wages	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Communications	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Subscriptions	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$0.00	
6/14/2024	Hostgator 3 mo	Other Expenses	Y	3 mo renewal of Hostgator for hosting service	\$1,128.00	\$1,128.00	\$0.00	\$0.00	\$1,128.00	
		Other Expenses	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Other Expenses	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Other Expenses	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Other Expenses	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Other Expenses	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$1,128.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
		Travel	Y			\$0.00	\$0.00	\$0.00	\$0.00	
								SUBTOTAL	\$0.00	