

| | | | | 5/16/2025 | | |
|---|------------|-----------|-------------|---------------------|---------------------|---------------------|
| | Start Date | End Date | MSU Index | SpentToDate | Budget | Remaining |
| WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance | 4/1/2023 | 6/30/2024 | 4WA284 | \$110,000.00 | \$110,000.00 | \$0.00 |
| WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance | 4/11/2024 | 6/30/2025 | 4WA895 | \$79,885.27 | \$121,977.00 | \$42,091.73 |
| WTI Task Order #7 - Connected Vehicle Highway Grip Factor Reporting for Snowplows | 2/26/2025 | 4/10/2026 | 4WB400 | \$1,093.04 | \$128,775.00 | \$127,681.96 |
| | Start Date | End Date | Mtech Index | SpentToDate | Budget | Remaining |
| Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation | 6/1/2023 | 8/31/2025 | B24411 | \$64,963.47 | \$125,000.00 | \$60,036.53 |
| Mtech Task Order #3 - WeatherShare Maintenance | 5/22/2024 | 1/28/2027 | B24422 | \$24,536.28 | \$100,000.00 | \$75,463.72 |
| | Start Date | End Date | Mtech Index | SpentToDate | Budget | Remaining |
| UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprived | 2/1/2023 | 6/30/2024 | T3372 AC | \$397,099.18 | \$399,994.00 | \$2,894.82 |
| TOTALS | | | | \$677,577.24 | \$985,746.00 | \$308,168.76 |
| PERCENTAGE | | | | | 68.74% | |
| | | | | Prior Total | \$649,015.68 | |
| | | | | This Quarter | \$28,561.56 | |