

T3372 AC - Evaluation of the Fotokite Tethered Unmanned Aerial Systme for DOT Operations in Network-Deprived Areas

Project Start Date: 2/1/2023 Budget: 399,994.00
 Project End Date: 6/30/2025 IDC/F&A Rate: 60.0%
 Current Period: 10/1-12/31/2024 Remaining: 6,620.22

Expenditure	Date/Time Period	IDC Y/N	Direct Cost	IDC/F&A	Total Cost
			312,066.06	81,307.72	393,373.78
Salaries	Apr-23	Y	168.81	100.44	269.25
Salaries	May-23	Y	168.81	100.44	269.25
Salaries	Aug-23	Y	992.10	646.66	1,638.76
Salaries	Sep-23	Y	1,707.76	984.09	2,691.85
Salaries	Oct-23	Y	2,385.36	1,431.22	3,816.58
Salaries	Nov-23	Y	1,724.97	1,034.98	2,759.95
Salaries	Dec-23	Y	3,495.27	2,097.17	5,592.44
Salaries	Jan-24	Y	3,772.84	2,263.71	6,036.55
Salaries	Feb-24	Y	2,002.06	1,201.24	3,203.30
Salaries	Mar-24	Y	1,112.53	667.52	1,780.05
Salaries	Apr-24	Y	1,706.78	1,024.07	2,730.85
Salaries	May-24	Y	4,065.33	2,439.21	6,504.54
Salaries	Jun-24	Y	3,974.83	2,384.91	6,359.74
Salaries	Jul-24	Y	1,215.65	741.55	1,957.20
Salaries	Aug-24	Y	3,646.95	2,188.17	5,835.12
Salaries	Sep-24	Y	2,462.09	1,477.25	3,939.34
Salaries	Oct-24	Y	3,643.12	2,222.30	5,865.42
Salaries	Nov-24	Y	2,450.54	1,482.56	3,933.10
Salaries	Dec-24	Y	2,000.44	1,200.28	3,200.72
Benefits	Apr-23	Y	81.37	48.42	129.79
Benefits	May-23	Y	81.37	48.42	129.79
Benefits	Aug-23	Y	476.19	234.32	710.51
Benefits	Sep-23	Y	817.17	530.87	1,348.04
Benefits	Oct-23	y	1,140.02	684.01	1,824.03
Benefits	Nov-23	y	825.37	495.22	1,320.59
Benefits	Dec-23	y	1,481.12	888.67	2,369.79

Benefits	Jan-24	Y	1,854.60	1,112.75	2,967.35
Benefits	Feb-24	Y	(278.13)	(166.87)	(445.00)
Benefits	Mar-24	Y	592.68	355.61	948.29
Benefits	Apr-24	Y	948.64	569.19	1,517.83
Benefits	May-24	Y	2,172.57	1,303.55	3,476.12
Benefits	Jun-24	Y	488.32	292.99	781.31
Benefits	Jul-24	Y	-	-	-
Benefits	Aug-24	Y	2,177.23	1,376.58	3,553.81
Benefits	Sep-24	Y	(692.71)	(397.93)	(1,090.64)
Benefits	Oct-24	Y	2,839.25	1,731.94	4,571.19
Benefits	Nov-24	Y	1,462.98	885.09	2,348.07
Benefits	Dec-24	Y	1,194.27	716.57	1,910.84
Supplies	Jun-23	Y	48,000.00	28,560.00	76,560.00
Supplies	Aug-23	Y	861.93	517.16	1,379.09
Supplies	Sep-23	Y	212.33	127.40	339.73
Supplies	Oct-23	Y	4,670.01	2,802.01	7,472.02
Supplies	Nov-23	Y	19,335.10	11,601.06	30,936.16
Supplies	Dec-23	Y	5.00	3.00	8.00
Supplies	Jan-24	Y	1,287.08	772.25	2,059.33
Supplies	Apr-24	N	20.00		20.00
Supplies	Dec-24	Y	36.98	22.19	59.17
Equipment	Jun-23	N	136,829.55	-	136,829.55
Equipment	Oct-23	N	5,344.28	-	5,344.28
Equipment	Nov-23	N	34,270.67	-	34,270.67
Travel	Oct-23	Y	24.90	14.94	39.84
Travel	Nov-23	Y	62.88	37.73	100.61
Travel	Dec-23	Y	38.00	22.80	60.80
Travel	Jun-24	Y	239.86	143.93	383.79
Travel	Nov-24	Y	468.94	286.08	755.02