

2/8/2025

	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Task Order #2 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	6/30/2024	4WA284	\$110,000.00	\$110,000.00	\$0.00
WTI Task Order #6 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/11/2024	6/30/2025	4WA895	\$56,141.93	\$121,977.00	

	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
Mtech Task Order #2 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025	B24411	\$64,963.47	\$125,000.00	\$60,036.53
Mtech Task Order #3 - WeatherShare Maintenance	5/22/2024	1/28/2027	B24422	\$24,536.28	\$100,000.00	\$75,463.72

	Start Date	End Date	Mtech Index	SpentToDate	Budget	Remaining
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprived	2/1/2023	6/30/2024	T3372 AC	\$393,374.00	\$399,994.00	\$6,620.00

<b>TOTALS</b>	<b>\$649,015.68</b>	<b>\$856,971.00</b>	<b>\$142,120.25</b>
<b>PERCENTAGE</b>		<b>75.73%</b>	

<b>Prior Total</b>	<b>\$608,289.92</b>
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<b>This Quarter</b>	<b>\$40,725.76</b>
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